

**LAKE LURE TOWN COUNCIL
REGULAR MEETING PACKET**

Tuesday, January 11, 2022



**Mayor Carol C. Pritchett
Mayor Pro Tem David DiOrio
Commissioner Patrick Bryant
Commissioner Scott Doster
Commissioner Jim Proctor**

TOWN OF LAKE LURE
Town Council Regular Meeting
Tuesday, January 11, 2022 – 5:00 PM
Lake Lure Municipal Center



Agenda

I. Call to Order

II. Agenda Adoption

III. Mayor's Communications

IV. Town Manager's Communications

V. Council Liaison Reports and Comments

VI. Presentations

A. Chamber of Hickory Nut Gorge

VII. Public Comment

The public is invited to speak. Please keep comments limited to five minutes or less. If you wish to speak, wait for the Mayor to ask if anyone would like to make a comment and then unmute your phone or mic and state your name and address. Comments may also be submitted in writing to the Town Clerk, ostewman@townoflakelure.com, at least one hour prior to the meeting.

VIII. Consent Agenda

A. Approval of the December 14, 2021 Regular Meeting Minutes

B. Budget Amendment #320

C. Carolina Climber Coalition Camping Waiver and Access to Town Hall Request

D. Ordinance No. 22-01-11 - Capital Project Ordinance

IX. Unfinished Business

X. New Business

A. LaBella Task Order 11 - Horizontal Directional Drilling (HDD) Project

XI. Closed Session

A. In accordance with G.S. 143-318.11(a) (6) for the purpose of discussing personnel matters.

B. In accordance with G.S. 143-318.11(a) (3) for attorney client privilege or legal claims.

XII. Adjournment

III
Mayor's
Communications

IV

Town Manager's Communications



Town Manager / Town Clerk November Report – Completed January 6, 2022

Below are the December highlights from the various departments.

Public Services – The oversight of public works, dam/hydro, and wastewater treatment plant was consolidated resulting in the creation of Public Services Director and Dean Lindsey was appointed to the position. A multitude of maintenance, improvements, and inspections have taken place or are being prepared at the dam/hydro/WWTP location. With the lake being down, the town still generated \$1,845.37. Additionally, day-to-day public works duties were completed successfully. The following public services accomplishments were achieved in November:

- Opening and draining the penstock for an inspection in January
- Replacing shaft seals on both turbines
- Leaf clean-up was completed

Community Development – There were 13 certificates of zoning compliance issued in December. The department issued eight land disturbance permits. Additionally, 18 certificates of occupancy were issued and five lake structure permits were issued within the month. All community development statistics can be found in the department report. Top projects/activity updates:

- **Lake Structure Tag Maintenance Program** – Community Development is continuing to process the results of inspections that were completed in November.
- **Town Park / Cell Tower Project** – The Option & Lease Agreement and associated documents are prepared for town signatures. The department is still waiting to receive the zoning permit for the cell tower.

Fire / Emergency Management – The Lake Lure Fire Department facilitated 123 total hours of training during the month of December. The department responded to 28 fire, medical, and rescue calls. Additionally, 24 burn permits were issued. For the majority of December, calls remained steady, but there was a notable increase during the holiday weeks. An array of accomplishments can be found in the full fire and emergency services department reports. Three notable accomplishments:

- Participated in the following trainings: knot/rope, hazmat, new heart monitor, mayday, hose deployment, and dive.
- Assisted other agencies with controlling, extinguishing, and cleaning the aftermath of Shumont Mountain brush fire.

Police – Chief Humphries and Lake Lure Police Officers had 329 total police activities for the month of December and a full break-down of this total can be found in the Police Department Report. Five citations were issued and two arrest were made. Top three accomplishments:

- Successfully partnered with Lake Lure Classical Academy to facilitate and host the Raptor Roundup, with plans to continue this event for years to come.
- Officers assisted Lake Lure Classical Academy students in making sure they arrived safely at the Light Up Lake Lure event.
- The Lake Lure Police Department medical drop box continues to assist local residents with safely depositing medicines.

Parks, Recreation & Lake – Director Dean Givens and Parks & Trails Coordinator Dana Bradley have provided oversight of and have accomplished various projects and day-to-day operations, which can be found in the department report. Coordinator Bradley has facilitated a total of 97.5 volunteer hours. Top three projects/activities updates:

- Dredging – Complete until lake returns to full pond. Successfully spent the dredging grant funds, and have reapplying for 2022
- Walkway pavers in front of beach and new seawall at the gazebo – both in progress
- Deepwater Launch – waiting on final approval

Finance – Finance Director Sam Karr is continuing to work alongside Assistant Finance Director Stephen Ford. The Town is 50 percent into the fiscal year and has spent 40.9 percent of the general fund budget. A few budget amendments, particularly for the water and sewer fund, were approved in December. With updated numbers, the town has spent 17.3 percent of the W/S fund budget. Director Karr reported that property tax revenues are continuing to flow in. The town has sent in all the dredge grant documentation and requested payment for release of dredge funds from NC DEQ. The lowering of the lake has resulted in a large number of zoning permits being issued in December, but has created a decrease in hydro-electric revenues. The town is now selling 2022 boat permits, and the town is beginning to accept deposits and payments for boat slips at the Marina. Lastly, Director Karr reported that town expenditures are right on the pro-rata estimates in all funds.

Communications – Communications Specialist Krejci has provided detailed website, social media, communications, grants, and events/community outreach in the Communications Department Report. Top projects/activities are:

- Website/Social Media – Continuously working to inform citizens of town news, events, announcements, etc. via the town website and Facebook page. In December, Specialist Krejci responded to 13 website inquires, six online work orders, and nine online facility reservations. The town’s Facebook page has had a four percent increase in followers since last December.
- Communications – Specialist Krejci has worked to maintain communications updates in areas including Everbridge, the lake drawdown schedule and project

overview, announcements from NC, a Mountain Breeze article, website revisions, etc. Additionally, the illuminated sign that was formerly approved by Council is expected to arrive in February.

- FEMA Grants – Communications Specialist Krejci continues to apply for FEMA and ARP grant funding, while administering and coordinating with finance and other entities to manage existing grant rewards. Detailed updates for two 2020 FEMA HHPD grants, a FY 2021 FEMA HPPD grant, and a NC ARP grant funding can be found in the Communications Department Report.
- Events / Community Outreach – Specialist Krejci coordinated or helped to coordinate Light Up Lake Lure, Town Council Reception for outgoing and incoming commissioners, communications meeting with realtors. There is also plans to hold a round table and the 2022 events calendar is available on the town website.

Administration – Below is an abbreviated summary as to where we are on a few ongoing or upcoming projects:

- Manhole rehabilitation is continuing to progress towards completion and lake drawdown is remaining on schedule.
- Town staff and leaders are working towards appropriately and efficiently receiving and distributing funding for capital projects (dam and sewer).
- A bidding award has been approved by Town Council and Ruby Collins in partnership with LaBella have been chosen to complete phase 1 of the sewer replacement project.
- A hydroelectric plant penstock warranty inspection is scheduled for the first week of January.
- From HR – The Town is continuing to seek a police officer and a firefighter. Human Resources Specialist Jennifer Duncan has completed end of year adjustments for health benefits for each employee. Specialist Duncan also reports that Black Mountain Software has sent a contract for new software to prepare for electronic meters and finance is reviewing the contract details.

Manager's November Activities

- Attended lease negotiations and capital contribution discussion, December 1
- Participated in Tri-Weekly Infrastructure Schedule Update Meeting, December 6
- Attended Village of Chimney Rock ribbon cutting, December 9
- Met with NCLM member services representative Marcus Abernethy, December 9
- Prepared for and participated in regular Town Council meeting, December 14
- Hosted staff meeting with guest presenter from ADNS (IT), December 15
- Prepared for and clerked regular ABC Board meeting, December 20

-- Prepared for and clerked special Marine Commission meeting, December 28

-- Updated and improved the Town Organizational Chart, December 29

Oliver Stearns

Interim Town Manager

1/7/22

Date



NAME: DEAN LINDSEY

Department: HYDRO/DAM/WWTP

REPORT DATE:

CLOSE OUT MONTH:

PREPARED FOR:

01 January 2022

December 2021

Town Manager

I. REVENUE

Top 5 Months of Revenue

Rank	Year	Month	Revenue
1	2016	January	\$124,215.00
2	2013	July	\$114,057.00
3	2013	August	\$109,521.00
4	2019	January	\$108,199.00
5	2019	February	\$107,935.00

**2021-2022 Budget Year Revenue
Red Denotes Off Peak Months**

July	392,317 KWH	\$33,765.71
August	435,040 KWH	\$32,829.40
September	519,541 KWH	\$42,545.78
October	802,011 KWH	\$46,696.27
November	736,857 KWH	\$42,270.62
December	57,942 KWH	\$1845.37
January		
February		
March		
April		
May		
June		
TOTAL:		\$199,953.15

II. GENERATOR RUN TIMES & LAKE LEVELS

Generator # 1 (Small Unit) = 20 Hours

Generator # 2 (Big Unit) = 0 Hours

Minimum Recorded Lake call in Level = Drawdown

Max Gate Opening = Drawdown



Name: Andrea Ogle

Department: Public Works

REPORT DATE:

December 31, 2021

PREPARED FOR:

Town Manager

I. ACCOMPLISHMENTS

1. Finished blowing leaves across town
2. Finished tap at Michelle Morton's
- 3.

II. FOLLOW UP

1. 25 to 30 locate requests for this month
- 2.
- 3.

III. OTHER

12-1-21 Assessed roads needing ditch/culvert cleaning out while raining to see obvious problems

12-2-21 Cleaned/recut the ditches on snug harbor behind marathon builders. Cleaned/recut the ditches and cleaned culvert head on ridge rd where storm water was running across the road undermining residents steps.

12-6-21 Blew leaves off of the roads across the Dam.

12-7-21 Starting blowing leaves on this side of the dam. Met with CTR about the rings they are having to remove in the manholes they are lining.

12-8-21 Worked on the wiring harness in the dodge dump truck for the hopper. Took side by side for the road package to be installed

12-10-21 Picked up side by side. We met with zoning and met with Buck Cashion at 396 Holmes rd about an excessive amount of storm water. He's going to take his pipe on his property on down to the lake to keep the water from eroding his property.

12-13-21 Blew leaves off of the rd w/ both tractors throughout town

12-14-21 Put in tap and water line at Michelle Morton's property (old Army/navy store beside boys camp rd)

12-15-21 Worked at the shop putting together shelving and organizing. Damage assessment done for 180 snug harbor. Fixed the pothole beside the entrance to the post office.

12-16-21 Worked on shop shelving and cleaning up before the Christmas party

12-17-21 Fixed water leak across from the train museum on memorial highway

12-20-21 Took side by side in for light installation

12-21-21 Deep cleaned the inside of the work trucks

12-22-21 Fixed water leak in the parking lot behind the Lake Lure Inn.

12-28-21 Went to the landfill to fix the problem w/ the dumpster they picked up from us. Some things were not supposed to be put in it that were in it.

12-29-21 Picked up side by side from light installation

12-30-21 Fixed water leak on snug harbor

III. SIGNIFICANT WEATHER EVENTS & RAIN ACCUMULATION

- None

IV. SCHEDULED MAINTENANCE AND IMPROVEMENTS

- Continued Cleaning at WWTP to remove obsolete items.
- Prepping parts for WWTP Mixer motor and gearbox project.
- WWTP Chemical room upfit progress report. Waiting on tanks to arrive, waiting on PVC Wall boards to arrive, and plumbing for our process.
- Opened and Drained Penstock for inspection in January.
- Replaced Shaft seals on both Turbines.
- Turbines are being serviced during lake down. So far, all inspections are showing positive results.



NAME:
 Mike Williams: Community Development Director
 Rick Carpenter: Development and Environmental Review Specialist

DEPARTMENT:
 Community Development



REPORT DATE: January 5, 20221 (reporting period 12/1-12/31/21) **PREPARED FOR:** Town Manager/Town Council

I. REOCCURRING WORK ACTIVITIES

1. Zoning Administration/Code Enforcement

Certificate of Zoning Compliance Issued	13
Certificates of Zoning Compliance Denied	0
Certificates of Occupancy Issued.....	18
Vacation Rental Operating Permits Issued.....	2
Permanent Sign Permits Issued (0) Temporary (0)	1
Complaints Logged	0
Complaints Investigated	0
Notices of Violation Issued	0
Civil Penalties Issued	0
Stop Work Orders Issued.....	0
Improperly Posted Address Notifications Issued	0
Abandoned/Dilapidated Structures Cases Open..... (0 closed by demo)...	0
Z&P Hearings Processed.....	0
BOA Hearings Processed.....	3
Demolition Permits Issued	0
VROPs Active to Date.....	453

2. House/Modular/Heavy Load Moves Through Town..... 1

3. Environmental

Land Disturbance Permits Issued.	8
Complaints Logged	0
Complaints Investigated	1
Stop Work Orders Issued.....	0
Floodplain Development Permits Issued.....	8

4. Lake Structures/Shoreline Stabilization

Lake Structure Permits Issued	5
Shoreline Stabilization Permits Issued	3
LSAB Hearings Processed	1

5. Subdivision Administration

Preliminary Plat:	0
Final Plat	0

Minor Subdivisions:	0
Exempt Plat Reviews:	4
Lots Approved	2

Approved As Rutherford County Plat Review Officer (per GS 47-30):

Plats Reviewed:	4
Plats Approved:	4

II. PROJECTS UPDATE

Sedimentation into Lake/Water Quality Concerns; sub watershed 5-Grey Logs Cove and the Highlands Subdivision —

The Town, at the advice of our attorney, has agreed to hold Civil Penalties in abeyance for the opportunity for all parties to meet. Amy Annino with the State of NC, Brandee Boggs with USACE, Pete Dickerson with Odom Engineering, Clear Water Environment Consultants, and Highlands HOA have met at the upper road failure site on 02/26/2020. Odom Engineering, as a consultant for Highlands HOA, provided the Town with plans. Staff coordinated and reviewed plans with Amy Annino from NCDEQ and Brandee Boggs from the USACE to ensure all regulations measures are satisfied. Plan revision requests and comments were sent to Pete Dickerson with Odom Engineering on 04/02/2020. Town staff have reviewed the revised plans submitted by Odom Engineering. NCDWR, USACE, and Town Staff have approved the revised plans and have released permits to the applicants.

CDD staff received plan revision requests from Odom Engineering for the upper slope failure repair. Staff reviewed the plan revisions and coordinated comments with NCDEQ and USACE. These comments were shared with Odom Engineering and the Highlands POA on 2/11/21. **Update:** No final revisions were submitted nor has work commenced on this repair. On 4/1/21, the USACE issued a deadline for final plans to be submitted by 5/15/21 and the project be completed within 180 days. **Update:** 8/12/21 communication with USACE: their purview is the redirected stream without permits. They returned Odom Engineering’s last resubmission due to incorrectly calculated specs and, for what USACE considered, an inadequate solution. On 8/18/21, Mitchell Anderson from NCDEQ told me that they have not received an application or acceptable plans. Their purview issue is the sediment runoff from The Highlands’ road/slope failure into stream. The Town issued a NOV letter on 9/6/19 addressing the failure to file an Erosion Control Plan and related failures of control measures. On 5/1/20, the Town issued a Land Disturbance Permit and erosion & sedimentation control plan Letter of Approval. While some measures have been taken, the approved plans have not been followed. We are evaluating, with USACE and NCDEQ, how to proceed. **Update:** Working with NCDEQ/Mitchell Anderson and a representative from Zoning & Planning Board to meet at site to evaluate current situation and appropriate actions to move forward with. **No Update: 1/5/22**

Lake Structure Tag Maintenance Program – The Town of Lake Lure’s Lake Structure Regulations require that all lake structures be maintained and in good repair. There is to be a lake structure certificate and accompanying structure tag issued for all structures on the waters of Lake Lure certifying that the structure is in compliance with the ordinance. The ordinance provides that the town shall have the authority to condemn any lake structure due to decay, disrepair, or any hazardous condition. The property owner will be given a written notice and 90 days to comply with the Town Council's determination. If the owner fails to appeal to the Town Council for a hearing or comply with their determination, Council may revoke their lake structure certificate and accompanying tag (if one had been issued) and remove the structure at the property owner's expense. It also provides that owners of upland property who fail to comply with this section of the Lake Structure Regulations (§ 94.08), shall be ineligible to receive a boat permit.

As this program has not been enforced in over 20 years, some lake structure have not been maintained, resulting in potentially hazardous conditions. In an effort to ensure all lake structures built or installed over the Town’s lake

property, the Community Development Department has been asked to restart the enforcement of the lake structures tag program. The department is working with the Town's attorney to ensure all elements of this program align with state regulations and can be restarted, as well as evaluating how to develop a sustainable means of monitoring/enforcing the program. As staff are not qualified to inspect the structural integrity of structures, a qualified professional (engineer) will have to perform the inspections. **Update:** Reinstating the program with focus on 1) communicating Town's ownership of Lake where structures stand, 2) communicating the responsibility of Lake Structure owners to maintain those structures in good repair, and 3) Town will begin periodic inspections of structures, including having certified engineering inspections and utilize those professional opinions as a basis for enforcement of the existing Lake Structure regulations. We are negotiating a contract with LaBella to conduct inspections and provide written opinion of structure compliance with Town's Regulations. Inspections will begin during this year's drawdown. **Update:** No contract with LaBella/working on referral-based enforcement of Town's existing Lake Structures requirement that property owners maintain their lake structures in good repair and not create a "hazardous condition". Referrals will come from LaBella's engineers as they conduct Sewer Modification inspections, general public complaints/referrals, and staff referrals based on "float-by" inspections of all lake structures. The staff referrals will be based on inspections done by a selected team of staff and structural review-qualified inspectors. During September-October, we will conduct visual inspection from boat of all lake structures, creating new digital image file of existing structures, and identifying structures that appear to be less than structurally sound and not in compliance with Town requirements. Property owners of those identified structures will be notified of their need to either correct those structural hazards or provide professional certification that the structure is structurally sound and should not be considered a hazard. The other component of the program is communication of the Town's right, as owner of the lake, to require that property owners of structures built on the lake do maintain their structures in good, safe repair or potentially lose their right to maintain a structure on the Town's property. This will be a significant change after many years of very limited enforcement of that requirement but should greatly enhance the safety and enjoyment of the lake for our community as we go forward. **Update:** Have begun CDD inspections of lake structures by boat. Compiling current photo record of each structure and evaluating each structure using a program checklist. Checklist uses a visual inspection assessment ranking of 1) "Excellent Condition" (like new/no obvious damage), 2) "Good Condition" (minimal signs of wear or damage/decay), 3) "Poor Condition" (missing/damaged boards, decay, not an immediate health/safety hazard), or 4) Bad Condition/Hazard" (damage, disrepair and/or decay that may constitute a hazard). Structures identified with "Poor Condition" will receive a notice of advisement that their structure may soon require repairs or action in order to continue to meet the Town's requirement of maintaining structures built on the Town-owned lake in good repair. Structures identified with "Bad Condition/Hazard" will be notified that they are being referred to an outside evaluator to make a recommendation as to whether *immediate* action may be necessary in order to meet the "Good Repair" requirement. **Update:** CDD completed visual inspections from boat of all lake structures within "first priority area" (Phase 1 of Town's Sewer Project), and took structure photos. Working on post-inspection communications to property owners and follow-up inspections of about 5 properties containing structures identified as potentially "Bad Condition/Hazard". Also working on cataloging lake structure photos. **Update:**

Continued processing of inspection results.

Town Park/Cell Tower Project: CDD working with AT&T and their design/construction partners on potential tower, with plan to site it within a planned park/campground development. A proposed 70' X 100' lease area, containing a 50' X 70' fenced tower site has been surveyed and marked. AT&T has recommended a 199' monopole tower based upon the signal effectiveness that our community needs, while keeping the tower under the 200' FAA's required lighting height. AT&T/contractor have also agreed to an engineered tower design that would have a fall-zone of no more than 75', creating the opportunity for safe placement within a smaller setback. The Zoning and Planning Board has recommended that the Boys Camp Road site be rezoned from the previous zone (Chimney Rock Village's "Commercial Business" Zone) to Town's "Government Use" Zone. This will be presented to the Town Council on

November 9th. We will also present a Master Plan revision to include both the park and tower and a text amendment relating to the fall-zone setback at that same meeting. We are also working on a potential lease agreement between the tower owner and the Town that could provide valuable funding for the park project. Potential project completion/tower operation could be mid-2022. **Update:** Public Hearing and Town Council decision scheduled for 11/9/21 for 1) Zoning and Planning Board reviewed and prepared recommendation to Town Council to zone Boys Camp Road site as Government Use and 2) to adopt the Proposed Master Plan prepared by Parks and Recreation Department which combines the planned public park and tent camping area with the tower. Presented to Town Council as 11/9/21 agenda items for public hearing and Council review/vote. **Update:** Town Council approved Master Plan with park and tower, zoning text amendment to address fall-zone setbacks for towers and rezoning of Boys Camp parcel to GU (Government Use). Met with contractor and tower applicants to refine lease proposal for submission to Town Council for approval (tentatively at December 14 meeting). Working with contractor to finish zoning permits for review and approval. **Update: Just received Option & Lease Agreement and associated documents for signatures from the Town. These are in follow-up to CDD and William Morgan's review. Still waiting to receive actual zoning permit.**

III. OTHER

In addition to what has already been covered, the Community Development Department has been involved in:

1) Other Projects

- a. Working with Public Works, Police Chief, Fire Chief and Communications to develop checklist approach to reviewing and permitting Special Events/Vendors/Tents applications. Also same group regarding Road Closure/Heavy Load Transports approval process.
- b. Reviewing ordinances and our interpretations to identify (and potentially improve) ambiguities or unintentional hardships to the public or Town.
- c. In response to potential buyers of the Lodge at Lake Lure inquiries, have been working to identify status of the Conditional District rezoning of that parcel. Issues include elapsed time since rezoning, determining the effect of the legal challenges of the December 2015 rezoning and determining the effect of the last court opinion on March 5, 2019. William Morgan has been great assistance in research and counsel.

If questions, concerns or ideas, please let Rick or me know.



Mike Williams, CZO, CFM
Community Development Director



Name: Dustin Waycaster

Department: Fire

REPORT DATE:

January 1, 2022

PREPARED FOR:

Town Manager

I. ACCOMPLISHMENTS

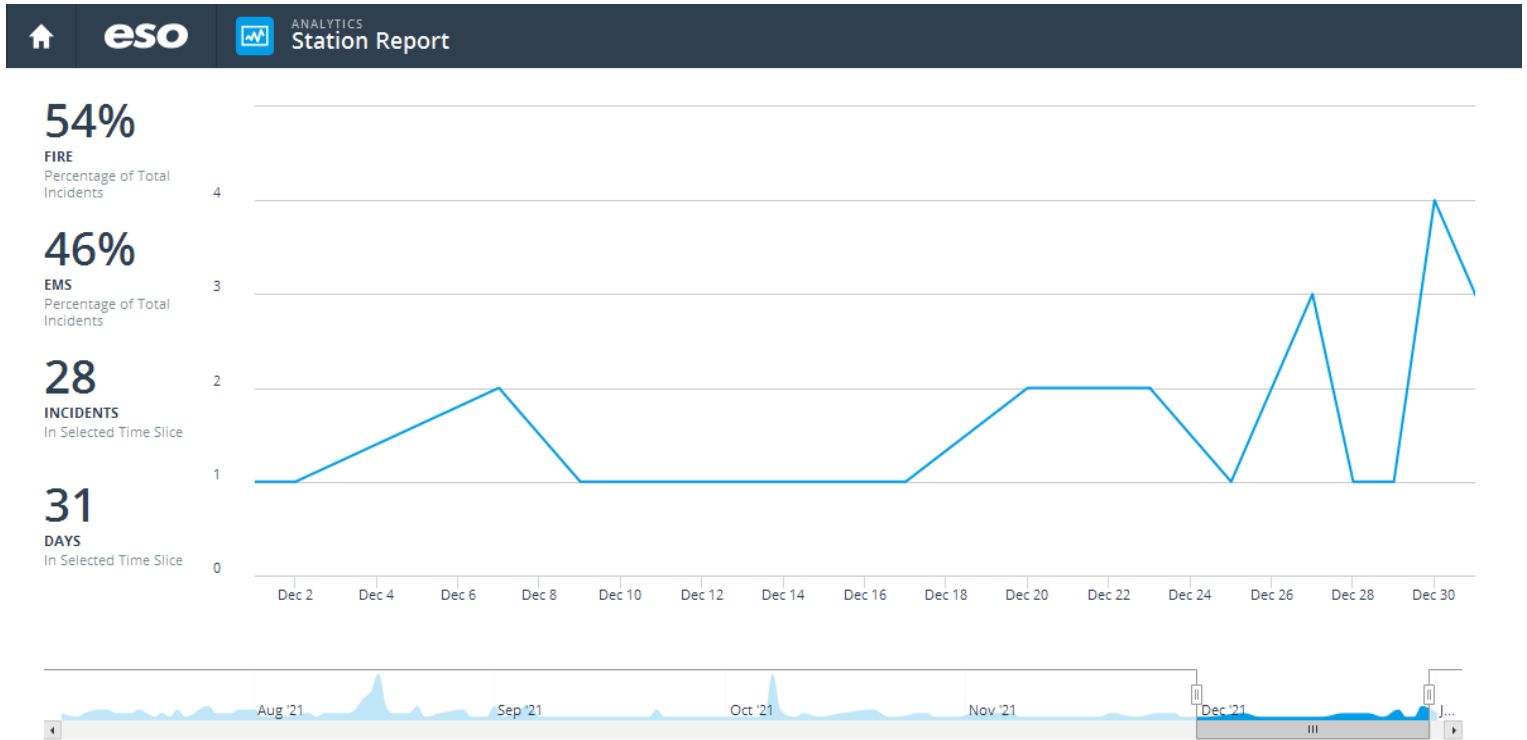
- 12-1: Smoke reports on Memorial Hwy and Washburn Rd. Also done all the medication date checks. Maintenance and checks on Fire Boat 1.
- 12-2: Vista Apartment medical call. Knot/Rope Training. Public Assistance call Pearson Circle. Continuation of Hazmat Training.
- 12-4: Smoke report near Kens Rock. Sent in monthly weather report to NOAA. Monitored Fire Boat due to the lake draw down.
- 12-6: Smoke Report on Proctor Rd. Hazmat Class/training. Trained on the new heart monitor and uploading patient information from the monitor to our reporting systems.
- 12-7: Shumont Mnt Brush Fire. Fire burned about 30 acres. Equipment maintenance on all equipment used on Brush Fire. Chainsaws, UTV's, Trucks were fueled.
- 12-8: Assisted NCFs with walking the fire lines and mop up of the Shumont Mnt Fire.
- 12-9: Stream Gauge maintenance about the readings they were getting at the dam. Medical call-Asa Gray.
- 12-10: Picked up paperwork for mayday training with ICC. Medical call on Bee tree point. Dry Suit maintenance.
- 12-13: Hose tested 1800 feet of hose on Pumper Tanker 2515. Possible Structure Fire call-Rock Springs church Rd.
- 12-14: Traumatic injury call on Neighborly dr.
- 12-15: Mayday training. MVC on Tanner Dr.
- 12-16: Fire Alarm @ Arcade st.
- 12-17: Possible Structure Fire found to be a control burn near Quail Ridge rd.
- 12-20: Structure Fire on Wandering Ln. Medical call on Memorial Hwy. Cleaned gear that was used on structure fire and started the investigation. Refilled all Air Cylinders used on the structure fire.
- 12-21: Re-racked all hose used on the structure fire. Took some pictures for the investigation of the structure fire. Hose deployment training. Repaired Foam tank fitting on the bottom of the foam tank on our brush truck.
- 12-22: Assisted Bills Creek with service testing one of their engines that was repaired. Tree down on Buffalo Shoals. Medical call on Quail Ridge Blvd.

- 12-23: Lockout on Johns Rd.
- 12-25: Medical call on Fisher Ct.
- 12-27: Stroke Call on Girls Camp Rd. LZ for medical Helicopter @ ingles.
- 12-28: Dive Training. Fire investigation on Luther Burbank
- 12-29: Co Detector Alarm Lake View Dr.
- 12-30: Lift Assist on Bent Creek Blvd. Tree Removal Sunset Cove.

II. FOLLOW UP

1. Lake Lure Fire had **123** total hours of training for the month of December.
2. Lake Lure Fire ran 28 Fire/Medical/ Rescue calls
3. Wrote 24 Burn permits.

OTHER





NAME: SEAN HUMPHRIES

Department: LAKE LURE POLICE DEPT

REPORT DATE:

CLOSE OUT MONTH:

PREPARED FOR:

1/3/2022

December 2021

Town Manager

I. ACCOMPLISHMENTS

1. **The Raptor Roundup was successful and a blessing to be a part of. We plan on helping with this event for years to come.**
2. **Officers assisted the LLCAs students in making sure they arrived safely at the Light Up Lake Lure event where they sang songs for a welcoming audience.**
3. **The LLPD Medicine Drop box continues to assist locals with safely disposing of medicines. The total weight of 2021's medicine count was 59lbs. This consist of unused medicines including barbiturates and fentanyl.**

Total Police Activities for Month: 329 (Partial Break-down below) **Year to Date Total Events/Calls: 4961**

1	Breaking/Entering/Larcenies	25	Traffic Stops
5	Citations	17	Warning and Verbal Citations
8	Suspicious Person/Suspicious Vehicle	4	Accidents
2	Total Arrests	38	Business Checks
0	Lake – Patrols/Permit Checks	0	Lake – Total Hours Patrolling
0	Lake – Verbal Warning	0	Lake – Warning/Citation
8	Alarm Activations	4	Domestic/Disturbance/Disorderly Conduct
11	Assist Fire / EMS		

Citations – Cumulative Total of Citations: 5 (Hard Copies) (1 Citation may include 2 charges: (6) Driving while License Revoked, (1) Inspection Violation, (5) Other Misdemeanor/Infractions

Charges Total: 12

Lake Citations – Lake Totals: Citations (Permit \$125 Fine if not corrected in 7 days) 0 Total

Arrests – Cumulative Total of Arrests: 2 (1 Arrest may include several charges)

Charges Total: (1) Non Support/Non Payment Alimony, (3) All other Offenses

* *Public Access of this form may affect the Accomplishments and Follow Up listings due to privacy and cases that continue to be investigated.*

Activity Log Event Summary (Cumulative Totals)

Lake Lure Police

(12/01/2021 - 12/31/2021)

Accident	4	Alarm activation	8
Animal Complaint	3	Assist EMS	3
Assist Fire Department	8	Assist Other Department	3
Assist other Lake Lure Officer	24	Attempt to Locate	1
Attempt to Serve a Warrant	2	BOLO	1
Breaking and Entering	1	Call by Phone	15
Child Abuse	1	Citation	5
Court	2	Disturbance	2
Domestic Trouble	1	Extra Patrol	66
Fight	1	Follow up Investigation	1
Foot Patrol	23	Hit and Run	1
In Office Work	8	Interview	1
Investigate Suspicious Vehicle	3	MAMA Landing Site Clear	1
Meet with Subject	2	Pill Drop Box Processing	1
Possible Prowler	1	Prisoner in Custody	2
Recovered Stolen Vehicle	1	Requested Residential Checks	6
Rutherford County Jail/Processing	1	School Patrol	5
Series of Business Checks	38	Serve a Warrant	2
Speak With Subject	2	Special Event Patrol (School,Town,Chamber...)	1
Stationary Patrol	3	Stranded Motorist	2
Subject With a Gun	1	Suspicious Person(s)	5
Traffic Control	1	Traffic Stop	25
Training	1	Transport a Subject	1
Trespassing	3	Vehicle Maintenance	14
Verbal Warning	6	Warning Citation	11
Welfare Check	5		

Total Number Of Events: 329



Dean Givens; Parks, Recreation, and Lake Director

DEPARTMENT: Parks, Recreation, and Lake

REPORT DATE:

PREPARED FOR:

December 28, 2021

Town Manager

I. ACCOMPLISHMENTS

Current Parks, Recreation, and Lake Projects:

1. Boy's Camp Rd. Campground – <i>New master plan has been adopted</i>	2. Luremont Trails – <i>Trail scouted; permits filed; Plan approved by Parks and Rec. Board, legal opinion received; waiting on legal decision</i>	3. Marina Phase II and Amphitheater Funding – <i>Working with TDA/ Rutherford Bound to keep projects moving forward</i>
4. Monetization Schedule for P&R Assets and Facilities – <i>New ideas being considered</i>	5. Updating Parks and Recreation Open Space Plan – <i>Working with Ed Dittmer and Moe Bay on updates</i>	6. Morse Park Walking Path Expansion Grant – <i>To expand the pavement back to town hall</i>
7. Morse Park Master Plan update which includes the design of the amphitheater and additional parking – <i>New plan has been adopted</i>	8. Replacement of boardwalk/seawall at the gazebo – <i>In progress</i>	9. Buffalo Creek Park parking lot expansion – <i>Not selected for grant funding; researching other grant options</i>
10. Permit for Filling in Half of Pond in Morse Park – <i>Permits denied</i>	11. Deep Water Launch – <i>Waiting on final approval</i>	12. Finishing the paver walkway from the small beach house to the big beach house – <i>In progress</i>
13. Island Creek spoils site	14. Non-motorized Boat Ramp Replacement – <i>Complete</i>	15. 2022 Dredging Grant – <i>Submitted</i>

PR&LD ACTIVITIES:

1. Oversee daily operations for Parks, Rec, & Lake
2. Attended multiple staff/public meetings
3. Attended multiple project meetings
4. Worked on multiple projects
 - Dredging – Complete until lake returns to full pond. We were successful in spending the dredging grant funds, and have reapplied for 2022
 - Island Creek Rd. silt disposal site – Working on permitting
 - Deepwater Launch – Waiting on final approval
 - Walkway pavers in front of beach – In progress
 - New seawall at gazebo – In progress
 - Mining permit – Waiting on permitting
 - Boys Camp Rd. plans – New plans have been adopted
 - New permitting software – Working on new Parks & Rec permitting software
 - Assisted Police department due to staffing shortages
 - Replacing boat ramp at the ABC Store parking area - complete

PR&TC ACTIVITIES:

1. Mailed marina boat slip renewal letters
2. Entered in new renewals into spreadsheet
3. Continued checking the commercial applications we received and filing them
4. Obtained permits for the Gazebo Walkway and Walkway Pavers
5. Completed and submitted the 2022 dredging grant application
6. Continued training with LLPD
7. Continued updating the Parks, Recreation, and Lake Department Standard Operating Procedures
8. Continued research for a new permitting software company
9. Led a Buffalo Creek Park workday on 12/8 to blow leaves off the trail and repair eroded areas– 7 volunteers; 35 volunteer hours
10. Organized a Buffalo Creek Park workday on 12/9 to finish blowing leaves off the trail– 3 volunteers; 9 volunteer hours
11. Weed Patch Mountain trail boss worked on the trail on 12/1, 12/4, 12/5, 12/7, and 12/14 – 1 volunteer; 25 volunteer hours
12. Met with Moe Bay and Ed Dittmer about the Open Space plan on 12/14
13. Organized a Dittmer Watts workday on 12/16 to remove dead trees – 6 volunteers; 18 volunteer hours
14. The trail boss for Buffalo Creek Park walked the trail and reported issues – 1 volunteer; 4 hours
15. Planned upcoming trail maintenance days and recruited volunteers to help
16. Checked Buffalo Creek Park, Dittmer-Watts Nature Trails, and Weed Patch Mountain for damage
17. Utilized volunteer to collect water samples from streams – 1 volunteer; 6.5 volunteer hours
18. Utilized a total of **97.5 volunteer hours**
19. Attended several meetings

P&R Maintenance Activities:

1. Performed regular ground maintenance activities at all areas
2. Cleaned parks, boat ramp, and marina
3. Sprayed playground equipment and picnic tables with bleach

Lake Activities:

1. Lake is lowered, work on the lake will resume when the lake returns to full pond

1. FOLLOW UP

1. Open Space Plan: Will continue working with Ed Dittmer and Moe Bay to update the Open Space Plan
2. Luremont Trail: Plan has been approved by Parks and Recreation Board; legal opinion received; working on next steps
3. Dredging Grant: 2022 grant has been submitted
4. Naming Rights Policy: Continuing to gather information for Naming Rights Policy for Town properties
5. Lake Lure Trails: Work days held on Lake Lure trails each month to ensure they are properly maintained

2. OTHER

1. Marina Slips Available: 0
 - i. Resident Waiting List: 40
 - ii. Non-resident Waiting List: 48

This spreadsheet is subject to updates. Please download to explore the data on your own.

Data can be filtered by site number or site name. The most recent data are at the bottom of the spreadsheet.

There are four spreadsheets (tabs), including lab data and volunteer observations, lake dissolved oxygen and temperature readings, lake Secchi depths, and fecal coliform values.

Orange or yellow highlighted cells indicate high results.

*Results marked with strikethroughs are less than the lab reporting limit (see below). Any results less than the reporting limit are considered estimated.

Column Heading	Description	Units	*Reporting	2018-20	2018-20	NC Regulatory Limits	Analysis Method	Notes
site #	VWIN site number							
site name	VWIN site name							
month	month of sample collection							
day	day of sample collection							
year	year of sample collection							
NH3-N	ammonia-nitrogen	mg/L	0.02	0.08	0.04	n/a	SM 4500 NH3 C-2011	
NO3-N	nitrate/nitrite-nitrogen	mg/L	0.1	0.5	0.2	10.0 mg/L nitrate only	Cadmium reduction	
Total P	total phosphorus (as PO4)	mg/L	0.0	n/a	n/a	n/a	SM 4500 P E-2011	to calculate total phosphorus as P, divide by results by 3.07
PO4	orthophosphate	mg/L	0.02	0.08	0.04	n/a	SM 4500 P E-2011	
Turb	turbidity	NTU	1.0	6.0	2.1	50 NTU for aquatic life, 10 NTU for Trout Waters	SM 2130 B-2011	
TSS	total suspended solids	mg/L	10.0	7.9	2.8	n/a	SM 2540 D-2011	
Cond	conductivity	umhos/cm	10.0	77.7	19.7	n/a	SM 2510 B-2011	
Alk	alkalinity	mg/L	1.0	22.2	9.5	n/a	Methyl orange titration	
pH	pH	s.u.	n/a	7.2	7.0	allowable limit 6.0-9.0	SM 4500 H+B-2011	
volunteer comments	observations provided by volunteers							
present weather conditions	subjective categories for volunteer observations							
amt rain last 3 days	subjective categories for volunteer observations							
flow/water level	subjective categories for volunteer observations							
water clarity	subjective categories for volunteer observations							
water color	subjective categories for volunteer observations							
water surface	subjective categories for volunteer observations							
water odor	subjective categories for volunteer observations							
trash	subjective categories for volunteer observations							
Cu	copper	ug/L	2.0	n/a	n/a			discontinued metals analysis in 2010
Zn	zinc	ug/L	20.0	n/a	n/a			discontinued metals analysis in 2010
Pb	lead	ug/L	2.0	n/a	n/a			discontinued metals analysis in 2010

Lake Lure elevation: 1,125 ft

Town of Lake Lure

Monthly Financial Summary Report as of: **12/31/2021**

50%



Revenues in excess of Expenditures

General Fund					General Fund					General Fund	
Revenues:	Annual	Month	Annual	Y-T-D %	Expenditures:	Annual	Month	Annual	Y-T-D %	Annual Budget	
	Budget:	To Date:	To Date:	Collected		Budget:	To Date:	To Date:	Spent	Month To Date	Annual To Date
Taxes	\$ 4,429,782	\$ 181,885	\$ 2,813,987	63.52%	Governing Body	\$ 58,550	\$ 3,031	\$ 19,352	33.05%	\$ -	\$ 72,310
State Shared Revenues	\$ 2,642,810	\$ 247,160	\$ 1,034,950	39.16%	Administration	\$ 1,068,654	\$ 94,760	\$ 564,459	52.82%		\$ 437,033
Lake & Tours	\$ 708,800	\$ 7,158	\$ 160,418	22.63%	Central Services	\$ 114,120	\$ 8,204	\$ 49,551	43.42%		
Beach & Marina	\$ 418,500	\$ 54,200	\$ 187,600	44.83%	Police	\$ 875,906	\$ 72,810	\$ 411,409	46.97%		
*Miscellaneous Revenues	\$ 176,267	\$ 3,760	\$ 33,969	19.27%	Fire	\$ 912,946	\$ 44,549	\$ 314,781	34.48%		
Land Use Fees	\$ 46,961	\$ 8,105	\$ 28,047	59.72%	Sanitation	\$ 229,400	\$ 18,915	\$ 113,726	49.58%		
Loan Proceeds	\$ 502,000	\$ -	\$ -	0.00%	Public Works	\$ 536,101	\$ 35,093	\$ 283,390	52.86%		
Transfers	\$ 420,428	\$ -	\$ -	0.00%	Economic Development	\$ 98,264	\$ 8,290	\$ 39,686	40.39%		
Total:	\$ 9,345,548	\$ 502,268	\$ 4,258,971	45.57%	Community Development	\$ 225,166	\$ 16,338	\$ 91,511	40.64%		
*Miscellaneous Revenues					Beach and Marina	\$ 17,500	\$ 1,475	\$ 7,879	45.02%		
Interest, Beer & wine, Fire Tax,ABC					Golf	\$ 106,000	\$ 30	\$ 86,380	81.49%		
Facilities Rentals,Grants,Sale of					Parks,Rec.,Lake	\$ 1,371,691	\$ 55,301	\$ 797,195	58.12%		
Assets, Misc., Town Promo, Copies					Capital Outlay	\$ 1,369,100	\$ 56,435	\$ 624,842	45.64%		
Recycling Collections					Debt Service	\$ 395,939	\$ 9,966	\$ 179,947	45.45%		
Received-Not Posted Yet					Non Governmental	\$ 157,500	\$ 369	\$ 158,584	100.69%		
					Transfers	\$ 1,600,000	\$ -	\$ -	0.00%		
					DAM/Watershed	\$ 208,711	\$ 4,392	\$ 79,246	37.97%		
					Contingency Reserve	\$ -	\$ -	\$ -	815170.00%		
					Total:	\$ 9,345,548	\$ 429,958	\$ 3,821,938	40.90%		

Water & Sewer Fund					Water & Sewer Fund					Water & Sewer Fund	
Revenues:	Annual	Month	Annual	Y-T-D %	Expenditures:	Annual	Month	Annual	Y-T-D %	Annual Budget	
	Budget:	To Date:	To Date:	Collected		Budget:	To Date:	To Date:	Spent	Month To Date	Annual To Date
Water & Sewer charges	\$ 1,620,000	\$ 138,400	\$ 815,170	50.32%	Water	\$ 91,500	\$ 8,002	\$ 54,577	59.65%	\$ -	\$ 281,842
Taps & Connection fees	\$ 10,000	\$ -	\$ 4,715	47.15%	Sewer	\$ 688,800	\$ 33,474	\$ 342,029	49.66%		\$ 612,644
Interest & Transfer Fees	\$ 7,750	\$ -	\$ 6,921	89.30%	Capital Projects	\$ 1,041,500	\$ -	\$ 4,400	0.42%		
Water Tank Rental	\$ 12,360	\$ 1,030	\$ 6,180	50.00%	Debt Service	\$ 127,685	\$ -	\$ 3,224	2.52%		
Transfer from Fund Balance	\$ 686,500	\$ 183,888	\$ 183,888	26.79%	Transfer to Fund	\$ 387,125	\$ -	\$ -	0.00%		
Total:	\$ 2,336,610	\$ 323,318	\$ 1,016,874	43.52%	Total:	\$ 2,336,610	\$ 41,476	\$ 404,230	17.30%		

Hydro Electric					Hydro Electric					Hydro Electric	
Revenues:	Annual	Month	Annual	Y-T-D %	Expenditures:	Annual	Month	Annual	Y-T-D %	Annual Budget	
	Budget:	To Date:	To Date:	Collected		Budget:	To Date:	To Date:	Spent	Month To Date	Annual To Date
Power Generation	\$ 400,000	\$ 1,918	\$ 200,172	50.04%	Operations	\$ 377,525	\$ 23,953	\$ 182,382	48.31%	\$ -	\$ (22,035)
Interest	\$ 325	\$ -	\$ 48	14.77%	Transfer to General Fund	\$ -	\$ -	\$ -			\$ 3,998
FEMA Reimbursement			#DIV/0!		Transfer to Silt Fund Reserve	\$ -	\$ -	\$ -	#DIV/0!		
Transfer from Fund Balance	\$ -	\$ -	\$ -	#DIV/0!	Cap. Outlay/Special Proj.	\$ 22,800	\$ -	\$ 13,840	60.70%		
Total:	\$ 400,325	\$ 1,918	\$ 200,220	50.01%	Total:	\$ 400,325	\$ 23,953	\$ 196,222	49.02%		

Cash & Investment Position	American Rescue Plan-CSLRF	Capital Funds	Comments / Items of note
United Bank		Balance to Date	
General Fund \$ 5,158,041	1/2 Trance \$183,888	Capital Res. Fund \$ 651,740	
Water & Sewer \$ 1,629,144	Transferred to W/S Fund(Manhole Reb.)	Silt Res. Fund \$ 64,265	
Includes Low Pressure		Marina Brdwa \$ 3,442	
Hydro \$ (246,544)	Second half of trance will arrive in May 2022.	Bridge Pres. Fund \$ 75,000	
Total: \$ 6,540,641			
NC Capital Management Trust			
General (Cash) \$ 233,637			
Water& Sewer \$ 3,824			
Hydro \$ 56,908			
Total: \$ 294,369			
Total Cash and Investments: \$ 6,835,010			

TOWN OF LAKE LURE
Statement of Revenue Budget vs Actuals
For the Accounting Period: 12 / 21

10 GENERAL FUND

Account	Received Current Month	Received YTD	Estimated Revenue	Revenue To Be Received	% Received
310000 TAXES					
310100 P & I - Taxes	0.00	1,940.20	5,500.00	3,559.80	35 %
Account Group Total:	0.00	1,940.20	5,500.00	3,559.80	35 %
311000 Ad Valorem Taxes-2000					
311200 AD VALOREM TAXES-2020	0.00	10,442.56	28,000.00	17,557.44	37 %
311210 AD VALOREM TAXES-2021	0.00	2,447,801.00	4,328,367.00	1,880,566.00	57 %
Account Group Total:	0.00	2,458,243.56	4,356,367.00	1,898,123.44	56 %
312000 Ad Valorem-Veh-2000					
312021 AD VALOREM VEH TAXES-2021	0.00	6,528.85	67,915.00	61,386.15	10 %
Account Group Total:	0.00	6,528.85	67,915.00	61,386.15	10 %
332000 STATE SHARED REVENUES					
332100 FEMA Reimbursements	0.00	0.00	196,853.00	196,853.00	0 %
332200 Beer & Wine Tax	0.00	0.00	5,200.00	5,200.00	0 %
332300 Court Costs, Fees and Chrgs	31.50	112.50	550.00	437.50	20 %
332400 Utilities Franchise Tax	0.00	45,195.63	220,000.00	174,804.37	21 %
332600 Powell Bill - Tax on Gas	43,231.76	76,605.82	65,000.00	-11,605.82	118 %
332930 State Shared Sales Tax	197,549.01	900,461.39	1,372,527.00	472,065.61	66 %
332933 Solid Waste Disposal Tax	0.00	491.53	650.00	158.47	76 %
332942 Video Programming Tax	6,347.81	12,083.24	17,600.00	5,516.76	69 %
332946 Stabilize 117 Tryon Bay	0.00	0.00	165,000.00	165,000.00	0 %
332991 NC DEQ Dredging Grant	0.00	0.00	637,500.00	637,500.00	0 %
Account Group Total:	247,160.08	1,034,950.11	2,680,880.00	1,645,929.89	39 %
347000 LAND USE FEES					
347100 Zoning Permits	6,020.00	18,465.00	22,445.00	3,980.00	82 %
347200 Land Disturbance Permit	920.00	2,375.00	5,358.00	2,983.00	44 %
347300 Sign Permit	65.00	257.00	584.00	327.00	44 %
347400 Rezoning Fee/Annexation	0.00	0.00	816.00	816.00	0 %
347550 Vacation Rental Fees	300.00	5,120.00	8,504.00	3,384.00	60 %
347600 Lake Structure Permit/LSA	800.00	1,800.00	9,254.00	7,454.00	19 %
347800 Fire Inspection	0.00	30.00	0.00	-30.00	** %
Account Group Total:	8,105.00	28,047.00	46,961.00	18,914.00	60 %
361000 LAKE					
361201 Lake Lure Tours	0.00	53,207.42	60,000.00	6,792.58	89 %
361202 Lake Fines	0.00	589.00	300.00	-289.00	196 %
361203 Lake Comm License Fees	435.00	6,005.00	4,000.00	-2,005.00	150 %
361204 Boat Permits	6,722.75	77,362.72	595,000.00	517,637.28	13 %
361205 RBR CONCESSIONS	0.00	23,253.73	25,000.00	1,746.27	93 %
361206 LODGE CONCESSIONS	0.00	0.00	500.00	500.00	0 %
361207 Cluster Mooring Fees	0.00	0.00	24,000.00	24,000.00	0 %
Account Group Total:	7,157.75	160,417.87	708,800.00	548,382.13	23 %
363000 BEACH					
363801 Beach-Admission Fee-Adult	0.00	63,630.45	55,000.00	-8,630.45	116 %
363804 Beach-Concessions	0.00	5,068.19	10,000.00	4,931.81	51 %
Account Group Total:	0.00	68,698.64	65,000.00	-3,698.64	106 %

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TOWN OF LAKE LURE
Statement of Revenue Budget vs Actuals
For the Accounting Period: 12 / 21

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10 GENERAL FUND

Account	Received Current Month	Received YTD	Estimated Revenue	Revenue To Be Received	% Received
364000 MARINA					
364902 Marina-Open Slip Rental	54,200.00	59,440.00	305,000.00	245,560.00	19 %
364905 Marina-Concessions	0.00	15,068.17	18,500.00	3,431.83	81 %
364908 Marina-Rentals	0.00	44,393.37	30,000.00	-14,393.37	148 %
Account Group Total:	54,200.00	118,901.54	353,500.00	234,598.46	34 %
383000 MISCELLANEOUS REVENUES					
383100 Interest Earned on Investments	0.00	2,000.81	3,000.00	999.19	67 %
383200 Beer and Wine Permits	0.00	0.00	1,000.00	1,000.00	0 %
383321 Fire-Rural Fire Protection	839.67	4,914.43	8,592.00	3,677.57	57 %
383410 ABC-Rents	0.00	7,999.98	16,000.00	8,000.02	50 %
383430 Community Center Rental	-250.00	-210.00	250.00	460.00	-84 %
383440 Pavilion/Gazebo Rental	2,750.00	2,500.00	3,500.00	1,000.00	71 %
383450 Meadows Rental	0.00	0.00	250.00	250.00	0 %
383462 TDA GRANT	0.00	0.00	200,000.00	200,000.00	0 %
383500 Sale of Assets	410.00	526.00	3,500.00	2,974.00	15 %
383600 Golf Cart Permit	0.00	60.00	200.00	140.00	30 %
383700 LLABC-Distribution for Law Enforcement	0.00	0.00	750.00	750.00	0 %
383701 ABC-Dist. for Drug/Alcohol	0.00	0.00	1,250.00	1,250.00	0 %
383800 ABC-Distribution of Funds	0.00	0.00	20,000.00	20,000.00	0 %
383900 Misc Revenue	4.25	283.21	1,200.00	916.79	24 %
383903 Town Promotional Materials	0.00	38.48	750.00	711.52	5 %
383910 Copies	6.00	154.15	775.00	620.85	20 %
383930 Recycling Collections	0.00	15,702.19	15,250.00	-452.19	103 %
Account Group Total:	3,759.92	33,969.25	276,267.00	242,297.75	12 %
398000 TRANSFERS					
398502 Installment Agreement Proceeds	0.00	0.00	502,000.00	502,000.00	0 %
398604 Transfer from Fund Balance	0.00	0.00	619,585.00	619,585.00	0 %
Account Group Total:	0.00	0.00	1,121,585.00	1,121,585.00	0 %
Fund Total:	320,382.75	3,911,697.02	9,682,775.00	5,771,077.98	40 %

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TOWN OF LAKE LURE
Statement of Revenue Budget vs Actuals
For the Accounting Period: 12 / 21

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53 WATER AND SEWER FUND

Account	Received Current Month	Received YTD	Estimated Revenue	Revenue To Be Received	% Received
371000					
371105 Chimney Rock Water	0.00	0.00	15,000.00	15,000.00	0 %
371300 Charges for Water	-133.70	157,126.59	330,000.00	172,873.41	48 %
371400 Charges for Sewer	0.00	519,643.62	1,275,000.00	755,356.38	41 %
371500 Taps and Connect-Water	0.00	4,715.00	5,000.00	285.00	94 %
371600 Taps and Connect-Sewer	0.00	0.00	5,000.00	5,000.00	0 %
371700 Transfer Fee-Water/Sewer	0.00	580.00	1,000.00	420.00	58 %
371800 W/S - Penalty and Interest	0.00	5,668.00	6,000.00	332.00	94 %
371900 W/S - Misc	21.00	21.00	0.00	-21.00	** %
Account Group Total:	-112.70	687,754.21	1,637,000.00	949,245.79	42 %
383000 MISCELLANEOUS REVENUES					
383100 Interest Earned on Investments	0.00	652.20	750.00	97.80	87 %
383460 Water Tank Rental	1,030.00	6,180.00	12,360.00	6,180.00	50 %
Account Group Total:	1,030.00	6,832.20	13,110.00	6,277.80	52 %
398000 TRANSFERS					
398602 Transfer from Water/Sewer	0.00	0.00	502,612.00	502,612.00	0 %
398608 Transfer From CSLRF (ARP)	0.00	183,888.00	183,888.00	0.00	100 %
Account Group Total:	0.00	183,888.00	686,500.00	502,612.00	27 %
Fund Total:	917.30	878,474.41	2,336,610.00	1,458,135.59	38 %

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TOWN OF LAKE LURE
Statement of Revenue Budget vs Actuals
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56 ELECTRIC FUND

Account	Received Current Month	Received YTD	Estimated Revenue	Revenue To Be Received	% Received
372000					
372300 Charges for Utilities-Electric	1,918.37	200,172.15	400,000.00	199,827.85	50 %
Account Group Total:	1,918.37	200,172.15	400,000.00	199,827.85	50 %
383000 MISCELLANEOUS REVENUES					
383100 Interest Earned on Investments	0.00	48.99	325.00	276.01	15 %
Account Group Total:	0.00	48.99	325.00	276.01	15 %
Fund Total:	1,918.37	200,221.14	400,325.00	200,103.86	50 %
Grand Total:	323,218.42	4,990,392.57	12,419,710.00	7,429,317.43	40 %

TOWN OF LAKE LURE
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 12 / 21

10 GENERAL FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
411000	COMMISSION						
411000	COMMISSION						
102	Salaries-Part Time	1,100.00	6,600.00	13,200.00	13,200.00	6,600.00	50 %
109	FICA	84.15	504.90	1,100.00	1,100.00	595.10	46 %
214	Supplies-Dept	1,127.24	2,607.10	3,000.00	3,000.00	392.90	87 %
215	Supplies-Materials	720.00	9,640.13	15,000.00	15,000.00	5,359.87	64 %
310	Travel and Transportation	0.00	0.00	2,750.00	2,750.00	2,750.00	%
691	Contractual Services	0.00	0.00	0.00	23,500.00	23,500.00	%
	Account Total:	3,031.39	19,352.13	35,050.00	58,550.00	39,197.87	33 %
	Account Group Total:	3,031.39	19,352.13	35,050.00	58,550.00	39,197.87	33 %
413000	ADMINISTRATION						
413000	ADMINISTRATION						
100	SALARIES	42,472.24	244,477.39	472,950.00	472,950.00	228,472.61	52 %
103	Professional Services	12,000.00	25,725.00	48,000.00	48,000.00	22,275.00	54 %
109	FICA	3,166.30	18,130.59	36,181.00	36,181.00	18,050.41	50 %
110	Retirement	7,657.72	43,167.44	83,279.00	83,279.00	40,111.56	52 %
111	Group Insurance	3,774.05	24,298.17	62,250.00	62,250.00	37,951.83	39 %
120	401 (K) Contribution	696.63	8,193.66	23,094.00	23,094.00	14,900.34	35 %
180	Legal Services	4,386.00	27,822.00	49,200.00	49,200.00	21,378.00	57 %
190	Engineering Services	8,333.00	41,666.32	100,000.00	100,000.00	58,333.68	42 %
214	Supplies-Dept	466.40	2,962.55	8,000.00	8,000.00	5,037.45	37 %
215	Supplies-Materials	0.00	288.65	2,300.00	2,300.00	2,011.35	13 %
310	Travel and Transportation	92.32	1,750.30	6,500.00	6,500.00	4,749.70	27 %
320	Postage	0.00	531.90	4,000.00	4,000.00	3,468.10	13 %
322	Printing	0.00	0.00	1,200.00	1,200.00	1,200.00	%
324	Dues and Subscriptions	0.00	4,008.89	6,500.00	6,500.00	2,491.11	62 %
330	Utilities	1,980.64	11,652.20	25,000.00	25,000.00	13,347.80	47 %
350	Repairs and Maint-Buildings	2,879.43	8,162.63	12,500.00	12,500.00	4,337.37	65 %
353	Repairs and Maint-Equipment	325.00	1,091.73	4,000.00	4,000.00	2,908.27	27 %
370	Advertising	708.84	1,465.72	1,200.00	1,200.00	-265.72	122 %
614	Lobbyist	5,000.00	35,000.00	60,000.00	60,000.00	25,000.00	58 %
687	Contractual - County Tax	0.00	14,520.00	16,000.00	16,000.00	1,480.00	91 %
691	Contractual Services	821.05	49,543.69	46,500.00	73,275.00	23,731.31	68 %
	Account Total:	94,759.62	564,458.83	1,068,654.00	1,095,429.00	530,970.17	52 %
	Account Group Total:	94,759.62	564,458.83	1,068,654.00	1,095,429.00	530,970.17	52 %
420000	CENTRAL SERVICES-Technology &						
420000	CENTRAL SERVICES-Technology & Telecommunications						
321	Telephone	1,967.92	12,247.89	25,500.00	25,500.00	13,252.11	48 %
325	Internet Services	552.65	2,342.88	4,800.00	4,800.00	2,457.12	49 %
380	IT Support Services	5,683.00	34,960.64	79,720.00	79,720.00	44,759.36	44 %
527	TECH-Website Update	0.00	0.00	4,100.00	4,100.00	4,100.00	%
	Account Total:	8,203.57	49,551.41	114,120.00	114,120.00	64,568.59	43 %
	Account Group Total:	8,203.57	49,551.41	114,120.00	114,120.00	64,568.59	43 %

TOWN OF LAKE LURE
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 12 / 21

10 GENERAL FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
431000	POLICE						
431000	POLICE						
100	SALARIES	33,788.88	220,439.05	484,943.00	499,493.00	279,053.95	44 %
101	OVERTIME	0.00	1,540.14	4,000.00	4,000.00	2,459.86	39 %
102	Salaries-Part Time	882.00	8,015.30	35,000.00	35,000.00	26,984.70	23 %
104	Separation Allowance-Law	1,460.16	9,491.04	20,435.00	20,435.00	10,943.96	46 %
109	FICA	2,706.44	17,941.93	37,099.00	38,213.00	20,271.07	47 %
110	Retirement	6,302.60	41,407.59	83,279.00	85,901.00	44,493.41	48 %
111	Group Insurance	5,610.50	36,468.76	85,550.00	85,550.00	49,081.24	43 %
112	Special Benefit Fund-Police	1,689.44	11,099.02	24,250.00	24,978.00	13,878.98	44 %
212	Supplies-Fuel	1,905.69	11,433.79	20,000.00	20,000.00	8,566.21	57 %
214	Supplies-Dept	959.72	7,218.06	11,000.00	11,000.00	3,781.94	66 %
217	Supplies-Uniforms	7,497.65	12,163.49	16,000.00	16,000.00	3,836.51	76 %
220	Alcohol & Drug Ed.	0.00	148.50	1,000.00	1,000.00	851.50	15 %
310	Travel and Transportation	511.13	1,298.36	2,500.00	2,500.00	1,201.64	52 %
324	Dues and Subscriptions	342.45	2,747.15	6,300.00	6,300.00	3,552.85	44 %
333	Utilities-Boat House and Range	0.00	162.84	500.00	500.00	337.16	33 %
353	Repairs and Maint-Equipment	47.73	2,318.24	3,750.00	3,750.00	1,431.76	62 %
354	Repairs and Maint-Vehicles	3,861.16	16,016.79	23,000.00	23,000.00	6,983.21	70 %
490	Miscellaneous	0.00	0.00	1,000.00	1,000.00	1,000.00	%
524	Computers	1,025.34	6,301.92	9,800.00	9,800.00	3,498.08	64 %
691	Contractual Services	4,219.00	5,196.80	6,500.00	6,500.00	1,303.20	80 %
	Account Total:	72,809.89	411,408.77	875,906.00	894,920.00	483,511.23	46 %
	Account Group Total:	72,809.89	411,408.77	875,906.00	894,920.00	483,511.23	46 %
434000	FIRE						
434000	FIRE						
100	SALARIES	26,149.78	174,739.90	359,130.00	373,364.00	198,624.10	47 %
101	OVERTIME	0.00	0.00	20,000.00	20,000.00	20,000.00	%
102	Salaries-Part Time	810.00	9,338.17	35,000.00	35,750.00	26,411.83	26 %
109	FICA	1,998.18	13,649.56	31,681.00	32,906.00	19,256.44	41 %
110	Retirement	4,714.81	30,257.11	56,845.00	58,790.00	28,532.89	51 %
111	Group Insurance	3,767.24	25,537.31	60,275.00	60,275.00	34,737.69	42 %
120	401 (K) Contribution	1,102.86	7,209.91	17,957.00	18,932.00	11,722.09	38 %
212	Supplies-Fuel	1,327.50	9,473.87	15,000.00	15,000.00	5,526.13	63 %
214	Supplies-Dept	226.48	943.67	3,000.00	3,000.00	2,056.33	31 %
215	Supplies-Materials	265.49	5,037.02	7,500.00	7,500.00	2,462.98	67 %
217	Supplies-Uniforms	112.59	3,107.48	3,500.00	3,500.00	392.52	89 %
218	Supplies-Equipment	818.61	-1,903.35	15,000.00	15,000.00	16,903.35	-13 %
310	Travel and Transportation	458.67	2,241.39	5,000.00	5,000.00	2,758.61	45 %
324	Dues and Subscriptions	100.00	3,924.30	8,100.00	8,100.00	4,175.70	48 %
330	Utilities	2,675.37	6,696.54	11,500.00	11,500.00	4,803.46	58 %
351	Repairs and Maint-Grounds	0.00	3,163.81	5,000.00	5,000.00	1,836.19	63 %
353	Repairs and Maint-Equipment	21.25	8,754.34	12,000.00	12,000.00	3,245.66	73 %
354	Repairs and Maint-Vehicles	0.00	12,534.74	17,000.00	17,000.00	4,465.26	74 %
490	Miscellaneous	0.00	75.00	3,000.00	3,000.00	2,925.00	3 %
514	Protective Clothing	0.00	0.00	12,000.00	12,000.00	12,000.00	%
516	FIRE BLDG Expansion	0.00	0.00	62,658.00	62,658.00	62,658.00	%
553	RADIO REPLACEMENT	0.00	0.00	7,000.00	7,000.00	7,000.00	%
693	Fairfield Volunteer Fire Dept	0.00	0.00	67,000.00	67,000.00	67,000.00	%
694	Chimney Rock Volunteer Fire	0.00	0.00	35,000.00	35,000.00	35,000.00	%

TOWN OF LAKE LURE
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For the Accounting Period: 12 / 21

10 GENERAL FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
695	Bills Creek Volunteer Fire	0.00	0.00	42,800.00	42,800.00	42,800.00	%
	Account Total:	44,548.83	314,780.77	912,946.00	932,075.00	617,294.23	34 %
	Account Group Total:	44,548.83	314,780.77	912,946.00	932,075.00	617,294.23	34 %
451000	PUBLIC WORKS-STREETS						
451000	PUBLIC WORKS-STREETS						
100	SALARIES	18,163.04	133,837.27	272,500.00	272,500.00	138,662.73	49 %
101	OVERTIME	0.00	0.00	2,000.00	2,000.00	2,000.00	%
103	Professional Services	0.00	1,562.82	2,800.00	2,800.00	1,237.18	56 %
109	FICA	1,348.47	9,991.24	21,000.00	21,000.00	11,008.76	48 %
110	Retirement	3,268.95	24,092.98	47,308.00	47,308.00	23,215.02	51 %
111	Group Insurance	2,902.51	19,373.82	45,318.00	45,318.00	25,944.18	43 %
120	401 (K) Contribution	717.06	5,270.86	13,725.00	13,725.00	8,454.14	38 %
211	Supplies-Automotive	3,548.07	10,182.32	15,000.00	15,000.00	4,817.68	68 %
214	Supplies-Dept	190.40	555.26	1,200.00	1,200.00	644.74	46 %
215	Supplies-Materials	802.41	17,057.76	23,000.00	23,000.00	5,942.24	74 %
217	Supplies-Uniforms	0.00	0.00	1,500.00	1,500.00	1,500.00	%
310	Travel and Transportation	0.00	70.36	500.00	500.00	429.64	14 %
331	Utilities-Street Lights	1,396.19	8,194.49	15,000.00	15,000.00	6,805.51	55 %
334	Utilities-Buildings	-237.97	3,594.22	11,500.00	11,500.00	7,905.78	31 %
350	Repairs and Maint-Buildings	1,061.26	9,872.62	13,000.00	13,000.00	3,127.38	76 %
351	Repairs and Maint-Grounds	0.00	11,375.36	12,000.00	12,000.00	624.64	95 %
353	Repairs and Maint-Equipment	0.00	12,662.30	20,000.00	20,000.00	7,337.70	63 %
354	Repairs and Maint-Vehicles	1,907.92	15,286.25	18,000.00	18,000.00	2,713.75	85 %
691	Contractual Services	25.00	410.00	750.00	750.00	340.00	55 %
	Account Total:	35,093.31	283,389.93	536,101.00	536,101.00	252,711.07	53 %
	Account Group Total:	35,093.31	283,389.93	536,101.00	536,101.00	252,711.07	53 %
472000	SANITATION						
472000	SANITATION						
691	Contractual Services	14,750.00	91,150.00	177,000.00	177,000.00	85,850.00	51 %
692	Contractual Services-Recycling	1,360.00	8,064.00	14,400.00	14,400.00	6,336.00	56 %
696	Tipping Fees	2,805.27	14,512.43	38,000.00	38,000.00	23,487.57	38 %
	Account Total:	18,915.27	113,726.43	229,400.00	229,400.00	115,673.57	50 %
	Account Group Total:	18,915.27	113,726.43	229,400.00	229,400.00	115,673.57	50 %
473000	DAM/Watershed Protection						
473000	DAM/Watershed Protection						
190	Engineering Services	0.00	74,760.85	0.00	244,279.00	169,518.15	31 %
351	Repairs and Maint-Grounds	4,392.27	4,485.27	9,000.00	9,000.00	4,514.73	50 %
352	Repairs and Maint-Dam	0.00	0.00	14,000.00	14,000.00	14,000.00	%
	Account Total:	4,392.27	79,246.12	23,000.00	267,279.00	188,032.88	30 %
	Account Group Total:	4,392.27	79,246.12	23,000.00	267,279.00	188,032.88	30 %
492000	ECONOMIC DEVELOPMENT						
492000	ECONOMIC DEVELOPMENT						
100	SALARIES	3,480.02	23,069.67	57,800.00	57,800.00	34,730.33	40 %
109	FICA	265.86	1,762.47	4,422.00	4,422.00	2,659.53	40 %
110	Retirement	627.44	4,159.43	8,654.00	8,654.00	4,494.57	48 %
111	Group Insurance	642.38	3,962.35	8,998.00	8,998.00	5,035.65	44 %
120	401 (K) Contribution	174.00	1,153.48	2,890.00	2,890.00	1,736.52	40 %

TOWN OF LAKE LURE
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 12 / 21

10 GENERAL FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
585	Community Branding	3,100.00	5,578.65	15,500.00	15,500.00	9,921.35	36 %
	Account Total:	8,289.70	39,686.05	98,264.00	98,264.00	58,577.95	40 %
	Account Group Total:	8,289.70	39,686.05	98,264.00	98,264.00	58,577.95	40 %
493000	COMMUNITY DEVELOPMENT						
493000	COMMUNITY DEVELOPMENT						
100	SALARIES	10,930.29	56,431.36	120,541.00	120,541.00	64,109.64	47 %
109	FICA	834.62	4,306.89	9,222.00	9,222.00	4,915.11	47 %
110	Retirement	1,508.71	9,712.52	21,476.00	21,476.00	11,763.48	45 %
111	Group Insurance	1,301.40	7,982.94	17,650.00	17,650.00	9,667.06	45 %
120	401 (K) Contribution	236.44	1,478.90	6,027.00	6,027.00	4,548.10	25 %
180	Legal Services	414.00	1,566.00	20,000.00	20,000.00	18,434.00	8 %
212	Supplies-Fuel	0.00	132.98	750.00	750.00	617.02	18 %
214	Supplies-Dept	82.79	214.02	5,500.00	5,500.00	5,285.98	4 %
310	Travel and Transportation	528.75	1,632.75	4,000.00	4,000.00	2,367.25	41 %
324	Dues and Subscriptions	0.00	0.00	1,000.00	1,000.00	1,000.00	%
370	Advertising	0.00	455.84	1,000.00	1,000.00	544.16	46 %
691	Contractual Services	500.73	7,596.51	17,000.00	17,000.00	9,403.49	45 %
698	Contractual Services-Design	0.00	0.00	1,000.00	1,000.00	1,000.00	%
	Account Total:	16,337.73	91,510.71	225,166.00	225,166.00	133,655.29	41 %
	Account Group Total:	16,337.73	91,510.71	225,166.00	225,166.00	133,655.29	41 %
613000	PARKS, RECREATION & LAKE						
613000	PARKS, RECREATION & LAKE						
100	SALARIES	14,990.86	95,194.83	203,796.00	209,911.00	114,716.17	45 %
102	Salaries-Part Time	0.00	5,768.83	17,000.00	17,000.00	11,231.17	34 %
109	FICA	1,090.84	7,359.93	16,891.00	17,359.00	9,999.07	42 %
110	Retirement	2,730.69	16,924.90	36,564.00	37,666.00	20,741.10	45 %
111	Group Insurance	1,896.42	11,865.65	38,250.00	38,250.00	26,384.35	31 %
120	401 (K) Contribution	747.22	4,628.06	10,190.00	10,496.00	5,867.94	44 %
212	Supplies-Fuel	471.39	4,282.73	11,000.00	11,000.00	6,717.27	39 %
213	Supplies-Boat Fuel & Supplies	0.00	3,162.16	12,000.00	12,000.00	8,837.84	26 %
214	Supplies-Dept	35.82	460.91	4,500.00	4,500.00	4,039.09	10 %
215	Supplies-Materials	4,251.29	15,646.59	25,000.00	25,000.00	9,353.41	63 %
216	Supplies-Fish Purchase	0.00	0.00	8,000.00	8,000.00	8,000.00	%
217	Supplies-Uniforms	159.60	443.17	1,000.00	1,000.00	556.83	44 %
219	Boat and Fishing Permits	0.00	6,348.37	5,500.00	5,500.00	-848.37	115 %
310	Travel and Transportation	147.99	1,161.36	2,000.00	2,000.00	838.64	58 %
335	Flowering Bridge Lighting	0.00	876.44	3,500.00	3,500.00	2,623.56	25 %
351	Repairs and Maint-Grounds	3,500.00	27,828.89	80,000.00	80,000.00	52,171.11	35 %
353	Repairs and Maint-Equipment	1,580.92	7,015.50	14,000.00	14,000.00	6,984.50	50 %
633	GEESE MITIGATION	0.00	0.00	2,500.00	2,500.00	2,500.00	%
691	Contractual Services	10,888.26	15,895.43	30,000.00	30,000.00	14,104.57	53 %
697	Dredging & Debris Removal	12,810.00	572,331.35	850,000.00	850,000.00	277,668.65	67 %
	Account Total:	55,301.30	797,195.10	1,371,691.00	1,379,682.00	582,486.90	58 %
	Account Group Total:	55,301.30	797,195.10	1,371,691.00	1,379,682.00	582,486.90	58 %

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10 GENERAL FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
615000	BEACH & MARINA						
615000	BEACH & MARINA						
	214 Supplies-Dept	0.00	0.00	2,000.00	2,000.00	2,000.00	%
	350 Repairs and Maint-Buildings	0.00	1,750.70	4,000.00	4,000.00	2,249.30	44 %
	351 Repairs and Maint-Grounds	1,374.88	5,624.61	10,200.00	10,200.00	4,575.39	55 %
	353 Repairs and Maint-Equipment	100.00	503.52	1,300.00	1,300.00	796.48	39 %
	Account Total:	1,474.88	7,878.83	17,500.00	17,500.00	9,621.17	45 %
	Account Group Total:	1,474.88	7,878.83	17,500.00	17,500.00	9,621.17	45 %
617000	GOLF						
617000	GOLF						
	350 Repairs and Maint-Buildings	0.00	0.00	5,000.00	5,000.00	5,000.00	%
	618 GOLF-Contractual Payments	0.00	86,000.00	100,000.00	100,000.00	14,000.00	86 %
	691 Contractual Services	30.00	380.00	1,000.00	1,000.00	620.00	38 %
	Account Total:	30.00	86,380.00	106,000.00	106,000.00	19,620.00	81 %
	Account Group Total:	30.00	86,380.00	106,000.00	106,000.00	19,620.00	81 %
800000	CAPITAL OUTLAY/SPECIAL PROJECTS						
800000	CAPITAL OUTLAY/SPECIAL PROJECTS						
	501 Morse Park Overlook	56,185.00	56,185.00	0.00	143,750.00	87,565.00	39 %
	504 VEHICLES	0.00	47,000.00	48,000.00	48,000.00	1,000.00	98 %
	521 SOFTWARE UPGRADE	250.00	250.00	15,000.00	15,000.00	14,750.00	2 %
	523 PW-Pickup Truck Replacement	0.00	43,532.92	45,000.00	45,000.00	1,467.08	97 %
	524 Computers	0.00	3,644.84	25,500.00	25,500.00	21,855.16	14 %
	526 Heart Monitor	0.00	51,520.07	55,000.00	55,000.00	3,479.93	94 %
	530 P&R-Mower	0.00	13,450.00	27,000.00	27,000.00	13,550.00	50 %
	535 Trail Maintenance	0.00	0.00	0.00	50,000.00	50,000.00	%
	536 PR&L-Truck Replacement	0.00	48,962.83	55,000.00	55,000.00	6,037.17	89 %
	541 POLICE-Vehicles	0.00	0.00	104,000.00	104,000.00	104,000.00	%
	551 SIGN	0.00	0.00	19,000.00	19,000.00	19,000.00	%
	553 RADIO REPLACEMENT	0.00	5,600.00	5,600.00	5,600.00	0.00	100 %
	558 Small Area Recreation Plan	0.00	0.00	45,000.00	45,000.00	45,000.00	%
	573 Barge/Excavator	0.00	206,016.80	250,000.00	250,000.00	43,983.20	82 %
	576 DAM-AUTOMATION	0.00	113,440.00	0.00	370,000.00	256,560.00	31 %
	587 DAM BOOM REPLACEMENT	0.00	0.00	70,000.00	70,000.00	70,000.00	%
	592 PW-Street Paving	0.00	35,239.96	185,000.00	185,000.00	149,760.04	19 %
	623 Fence & Gates	0.00	0.00	50,000.00	50,000.00	50,000.00	%
	Account Total:	56,435.00	624,842.42	999,100.00	1,562,850.00	938,007.58	40 %
	Account Group Total:	56,435.00	624,842.42	999,100.00	1,562,850.00	938,007.58	40 %
910000	DEBT SERVICE						
910000	DEBT SERVICE						
	504 VEHICLES	4,539.27	40,140.16	48,675.00	48,675.00	8,534.84	82 %
	531 FIRE-Fire Engine	0.00	22,501.19	45,207.00	45,207.00	22,705.81	50 %
	541 POLICE-Vehicles	2,653.90	2,653.90	32,750.00	32,750.00	30,096.10	8 %
	550 Other Equipment	2,126.09	12,637.54	25,530.00	25,530.00	12,892.46	50 %
	561 Brdwalk-Marina Bay	0.00	49,218.63	98,912.00	98,912.00	49,693.37	50 %
	573 Barge/Excavator	0.00	0.00	46,000.00	46,000.00	46,000.00	%
	622 LAKE-Marina Slips	0.00	32,500.00	32,500.00	32,500.00	0.00	100 %
	720 Bond Interest	646.42	20,295.70	66,365.00	66,365.00	46,069.30	31 %

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TOWN OF LAKE LURE
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10 GENERAL FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
Account Total:		9,965.68	179,947.12	395,939.00	395,939.00	215,991.88	45 %
Account Group Total:		9,965.68	179,947.12	395,939.00	395,939.00	215,991.88	45 %
920000 Non-Governmental							
920000 Non-Governmental							
	130 Unemployment	0.00	0.00	5,000.00	5,000.00	5,000.00	%
	450 Insurance	369.20	158,533.53	150,000.00	162,000.00	3,466.47	98 %
	751 Bank Fees	0.00	50.00	2,500.00	2,500.00	2,450.00	2 %
Account Total:		369.20	158,583.53	157,500.00	169,500.00	10,916.47	94 %
Account Group Total:		369.20	158,583.53	157,500.00	169,500.00	10,916.47	94 %
980000 TRANSFERS							
980000 TRANSFERS							
	967 Transfer to Capital Reserve	0.00	0.00	1,600,000.00	1,600,000.00	1,600,000.00	%
Account Total:		0.00	0.00	1,600,000.00	1,600,000.00	1,600,000.00	%
Account Group Total:		0.00	0.00	1,600,000.00	1,600,000.00	1,600,000.00	%
Fund Total:		429,957.64	3,821,938.15	8,766,337.00	9,682,775.00	5,860,836.85	39 %

TOWN OF LAKE LURE
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 12 / 21

53 WATER AND SEWER FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
713000 WATER							
713000 WATER							
214	Supplies-Dept	0.00	1,459.54	8,000.00	8,000.00	6,540.46	18 %
310	Travel and Transportation	0.00	145.00	1,000.00	1,000.00	855.00	15 %
324	Dues and Subscriptions	50.00	1,000.00	1,000.00	1,000.00	0.00	100 %
330	Utilities	1,210.79	7,552.03	15,000.00	15,000.00	7,447.97	50 %
350	Repairs and Maint-Buildings	0.00	13,300.61	20,000.00	20,000.00	6,699.39	67 %
353	Repairs and Maint-Equipment	0.00	10,745.21	15,000.00	15,000.00	4,254.79	72 %
358	Repairs and Maint-Lines	1,891.18	7,886.15	13,000.00	13,000.00	5,113.85	61 %
430	Equipment Rental	0.00	0.00	500.00	500.00	500.00	%
691	Contractual Services	4,849.60	12,488.05	18,000.00	18,000.00	5,511.95	69 %
	Account Total:	8,001.57	54,576.59	91,500.00	91,500.00	36,923.41	60 %
	Account Group Total:	8,001.57	54,576.59	91,500.00	91,500.00	36,923.41	60 %
714000 SEWER							
714000 SEWER							
103	Professional Services	0.00	0.00	3,000.00	3,000.00	3,000.00	%
190	Engineering Services	0.00	45,380.00	0.00	45,500.00	120.00	100 %
214	Supplies-Dept	0.00	350.62	800.00	800.00	449.38	44 %
215	Supplies-Materials	16,980.90	109,470.35	180,000.00	180,000.00	70,529.65	61 %
310	Travel and Transportation	0.00	913.89	500.00	500.00	-413.89	183 %
320	Postage	223.20	1,346.36	4,000.00	4,000.00	2,653.64	34 %
330	Utilities	1,222.26	7,178.01	16,000.00	16,000.00	8,821.99	45 %
350	Repairs and Maint-Buildings	1,439.35	12,358.51	5,000.00	36,000.00	23,641.49	34 %
353	Repairs and Maint-Equipment	0.00	19,331.24	19,000.00	19,000.00	-331.24	102 %
355	Repairs and Maint-Collection	0.00	8,345.00	20,000.00	20,000.00	11,655.00	42 %
690	Contractual Services-Sludge	4,025.00	85,670.86	160,000.00	160,000.00	74,329.14	54 %
691	Contractual Services	170.18	6,349.13	79,000.00	79,000.00	72,650.87	8 %
699	Contractual Services-WWTP	9,412.88	45,334.94	125,000.00	125,000.00	79,665.06	36 %
	Account Total:	33,473.77	342,028.91	612,300.00	688,800.00	346,771.09	50 %
	Account Group Total:	33,473.77	342,028.91	612,300.00	688,800.00	346,771.09	50 %
800000 CAPITAL OUTLAY/SPECIAL PROJECTS							
800000 CAPITAL OUTLAY/SPECIAL PROJECTS							
511	WATER METERS	0.00	0.00	200,000.00	200,000.00	200,000.00	%
518	WATER-Water Tank Maintenance	0.00	0.00	6,000.00	6,000.00	6,000.00	%
547	CAMERAS/CAMERAS	0.00	0.00	8,500.00	8,500.00	8,500.00	%
557	FIREFLY COVE SYSTEM	0.00	4,400.00	197,000.00	197,000.00	192,600.00	2 %
598	SEWER-Manhole Repairs	0.00	0.00	20,000.00	20,000.00	20,000.00	%
613	Manhole Rehabi Project	0.00	0.00	0.00	610,000.00	610,000.00	%
	Account Total:	0.00	4,400.00	431,500.00	1,041,500.00	1,037,100.00	%
	Account Group Total:	0.00	4,400.00	431,500.00	1,041,500.00	1,037,100.00	%
910000 DEBT SERVICE							
910000 DEBT SERVICE							
611	SRL Fund Project	0.00	0.00	55,955.00	55,955.00	55,955.00	%
612	Joint Wrapping Project	0.00	0.00	63,990.00	63,990.00	63,990.00	%
720	Bond Interest	0.00	3,224.36	7,740.00	7,740.00	4,515.64	42 %
	Account Total:	0.00	3,224.36	127,685.00	127,685.00	124,460.64	3 %
	Account Group Total:	0.00	3,224.36	127,685.00	127,685.00	124,460.64	3 %

12/30/21
10:40:25

TOWN OF LAKE LURE
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 12 / 21

Page: 8 of 9
Report ID: B100

53 WATER AND SEWER FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
980000	TRANSFERS						
980000	TRANSFERS						
	958 Transfer to Fund Balance	0.00	0.00	387,125.00	387,125.00	387,125.00	%
	Account Total:	0.00	0.00	387,125.00	387,125.00	387,125.00	%
	Account Group Total:	0.00	0.00	387,125.00	387,125.00	387,125.00	%
	Fund Total:	41,475.34	404,229.86	1,650,110.00	2,336,610.00	1,932,380.14	17 %

12/30/21
10:40:25

TOWN OF LAKE LURE
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 12 / 21

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56 ELECTRIC FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
720000	ELECTRIC OPERATIONS						
720000	ELECTRIC OPERATIONS						
100	SALARIES	14,585.47	93,636.25	150,787.00	150,787.00	57,150.75	62 %
101	OVERTIME	0.00	114.31	15,000.00	15,000.00	14,885.69	1 %
103	Professional Services	0.00	0.00	40,000.00	40,000.00	40,000.00	%
109	FICA	1,117.99	7,191.13	12,683.00	12,683.00	5,491.87	57 %
110	Retirement	2,629.76	16,223.49	25,655.00	25,655.00	9,431.51	63 %
111	Group Insurance	1,916.90	11,851.21	21,650.00	21,650.00	9,798.79	55 %
120	401 (K) Contribution	601.25	3,627.93	7,550.00	7,550.00	3,922.07	48 %
212	Supplies-Fuel	492.00	2,646.27	6,000.00	6,000.00	3,353.73	44 %
214	Supplies-Dept	42.00	1,800.14	6,200.00	6,200.00	4,399.86	29 %
310	Travel and Transportation	0.00	36.42	5,000.00	5,000.00	4,963.58	1 %
321	Telephone	253.41	1,218.96	3,000.00	3,000.00	1,781.04	41 %
330	Utilities	131.24	2,199.62	4,000.00	4,000.00	1,800.38	55 %
350	Repairs and Maint-Buildings	924.06	5,569.76	10,000.00	10,000.00	4,430.24	56 %
353	Repairs and Maint-Equipment	1,258.49	23,630.56	28,000.00	28,000.00	4,369.44	84 %
691	Contractual Services	0.00	12,635.87	42,000.00	42,000.00	29,364.13	30 %
	Account Total:	23,952.57	182,381.92	377,525.00	377,525.00	195,143.08	48 %
	Account Group Total:	23,952.57	182,381.92	377,525.00	377,525.00	195,143.08	48 %
800000	CAPITAL OUTLAY/SPECIAL PROJECTS						
800000	CAPITAL OUTLAY/SPECIAL PROJECTS						
507	HYDRO-Lighting Upgrade	0.00	0.00	6,800.00	6,800.00	6,800.00	%
590	Other structures,	0.00	6,200.00	7,500.00	7,500.00	1,300.00	83 %
621	VENTILATION FAN	0.00	7,640.00	8,500.00	8,500.00	860.00	90 %
	Account Total:	0.00	13,840.00	22,800.00	22,800.00	8,960.00	61 %
	Account Group Total:	0.00	13,840.00	22,800.00	22,800.00	8,960.00	61 %
	Fund Total:	23,952.57	196,221.92	400,325.00	400,325.00	204,103.08	49 %
	Grand Total:	495,385.55	0.00				
			4,422,389.93	10,816,772.00	12,419,710.00	7,997,320.07	36 %

Name: Laura Krejci

Department: Communications\Events\Grants

REPORT DATE: DECEMBER 31, 2021

PREPARED FOR: TOWN MANAGER

I. WEBSITE ANALYTICS

- a. **Town News:** The following articles were posted this month. A listing of these titles with hyperlinks was emailed to 1,482 citizens, along with a link to the Town Calendar.

['Hidden gem' Lake Lure listed as one of hottest real estate markets for 2022!](#)

[Happy New Year!](#)

[Redfin Ranks Lake Lure in Top 10 Hottest Housing Markets](#)

[Free COVID 19 Testing 12-29-21](#)

[Mark Your Calendars..."Night of Classical Music"](#)

[Employment Opportunity - Firefighter](#)

[Mark Your Calendars..."Night on Broadway" Concert at Rumbling Bald on Lake Lure](#)

[Message from the Mayor - 2022 Brings A United Sense of Purpose - December 2021](#)

[Employment Opportunity - Police Officer](#)

[Marine Commission Special Meeting](#)

[Happy Holidays from the Town of Lake Lure](#)

[12/14/21 Town Council Meeting Summary and Video](#)

[Meet Lake Lure's New Town Council](#)

[Thank You and Best Wishes](#)

[Reminder: Important Town Council Meeting - 12/14/21 at 5:00 PM](#)

[Press Release - Fire Near Round Top Mountain and Shumont Mountain](#)

[Burn Ban](#)

[Fairfield Mountains Chapel Nativity Exhibit and Christmas Tea](#)



b. Website Analytics:

- 1) **Website Inquiries:** Responded timeline to 13 website inquiries, 6 online work orders and 9 online facility reservations.

I. WEBSITE

b. Website Analytics:

2) Monthly Statistics: December 2021

Users	New Users	Sessions	Number of Sessions per User	Pageviews	Pages / Session	Avg. Session Duration	Bounce Rate
6,379	6,059	7,962	1.25	18,716	2.35	00:01:55	47.11%

3) Quarterly Statistics:

Users	New Users	Sessions	Number of Sessions per User	Pageviews	Pages / Session	Avg. Session Duration	Bounce Rate
21,532	20,901	27,589	1.28	66,653	2.42	00:01:58	46.89%

II. FACEBOOK UPDATES

- Followers:** as of 12/30/21, the Town has 17,280 followers, a 4% increase over 12/31/20.
- The following posts were made in December 2021:



'Hidden Gem' Lake Lure listed as one of hottest real estate markets for 2022! In case you missed the...
Dec 31, 2021

Post Reach: 7095
Engagement: 709



Thank You and Best Wishes: On Tuesday, December 14, 2021, Mayor Carol Pritchett recognize...
Dec 16, 2021

Post Reach: 1023
Engagement: 70



Redfin Ranks Lake Lure in Top 10 Hottest Housing Markets: Read these excerpts From Fortune...
Dec 30, 2021

Post Reach: 2531
Engagement: 181



PLEASE JOIN US: the Town of Lake Lure, NC is hosting a pivotal Town Council Meeting today, Tuesday...
Dec 14, 2021

Post Reach: 679
Engagement: 12



FREE COVID TESTING TOMORROW 12/29/202: There will be free drive thru COVID testing...
Dec 28, 2021

Post Reach: 1815
Engagement: 49



Reminder: Important Town Council Meeting - 12/14/21 at 5:00 PM: Please join the Town of Lake...
Dec 13, 2021

Post Reach: 1264
Engagement: 89



CONGRATULATIONS: On December 14, 2021, Carol Pritchett took the oath of office in her...
Dec 16, 2021

Post Reach: 1917
Engagement: 301



Don't Miss This Special Event - Nativity Exhibit and Christmas Tea 12/4/21 from 2:00-4:00: This...
Dec 3, 2021

Post Reach: 1119
Engagement: 32

III. COMMUNICATIONS UPDATES

- Everbridge:** There were no emergency notifications in December 2021. There are 1,030 Everbridge registrants and 1,039 Everbridge registrants + 1131 Nixel registrants.
- Illuminated Signage:** The new illuminated sign is expected to arrive in February. Worked closely with the Public Services Director to plan for the new sign which will a cement foundation and electricity.
- Mountain Breeze article:** Worked with the Mayor to produce her bi-monthly article for the January/February edition.
- NC Governor's Advisory Council on Film, Television, and Digital Streaming:** Awaiting a copy of the footage for our own use. Sent a follow up note to the producer to see where she was on the documentary. She is hopeful to have a screening here by March 2022.

III. COMMUNICATIONS UPDATES

- Lake drawdown schedule/project overview:** The lake drawdown schedule and related project summary remains online. This summary has been posted several times under Town News since the drawdown. The summary is posted under "Town News" and on the "Parks, Recreation and Lake" link under "Lake Levels/Drawdown" on the website at the following link:

<https://www.townoflakelure.com/parksreclak/page/lake-levels-drawdown-schedule-and-planned-projects-updated-111521>

III. COMMUNICATIONS UPDATES

5. Website Revisions:

- a. **Golf Course References:** Working with Parks, Recreation and Lake Director to update all web references for the golf course. Have modified the pages to advertise the New Lake Lure Green Space.
- b. **2022 Meeting Schedules:** Posted all new 2022 Board Meeting Schedules
- c. Broadly publicized Redfin article listing Lake Lure in the top 10 of



IV. Grants

1. FEMA High Hazard Potential Dam (HHPD) Grants:

A. 2020 FEMA HHPD grant: The 2020 grant application was approved for the reservoir drain design. The town was officially awarded \$121,000 for this project though the funds do not transfer until completion of the project. The total project cost is \$185,710. The town must contribute 35% (\$64,998.50) to support completion of this project. The FEMA HHPD grant contract was reviewed and approved by the town attorney and signed and forwarded to NC DENR.

Update 12/30/21: Project is now projected to be completed 1/22. Will work with Finance and NC DEQ DSO for FEMA reimbursement of \$121,000 once the final receipts are received and paid.

B. Second 2020 FEMA HHPD grant: Completed a proposal for a **conceptual design of a replacement for the Lake Lure Dam. The total cost of this project is \$58,568.** This grant opportunity requires a 35% match. The town must contribute \$20,498.80 to support completion of this project, if awarded the remaining 65% (\$38,070.20).

Update 11/30/21: The NC DSO advised that the National FEMA office approved this grant. Worked with the Finance Director to ensure Budget Amendment for \$58,568 was approved by Town Council. Mayor signed the work order so the project could begin.

Update 12/31/21: Signed work order to contractor so the work could commence.

C. FY2021 FEMA HHPD grant: The grant application for this year was submitted 6/11/21. I worked closely with Schnabel Engineering to submit this application for the field investigation to support the dam reconstruction of the replacement dam. The cost was estimated at 1.3 million. FEMA grants awards in NC are expected to be in the \$100 – 120,000 range for this opportunity per NC DEQ DSO.

Update 11/30/21: We were advised by the NC DEQ DSO that we could expect a grant in the amount of \$150,000 for this project. Worked with the contractor to revise the proposal to include the first phase of this work. The new work order was drafted for \$231,000, based on a pending grant of \$150,000. Await final confirmation from NC DEQ DSO regarding the firm amount of the Award as they later advised that they were still calculating the amount of the awards

Update 12/31/21: We were advised by the NC DEQ DSO that we could reapply for a \$300,000 grant to support this project. Contacted the contractor and revised the proposal which was required in 24 hours. Met the deadline.

- The cost of the investigation planning and the initial field investigations (i.e., additional topographic surveys, geologic mapping, and geophysical surveys) is about \$250,000. (This is the project that is in the current version of work order #9.)
- The next step after that is the installation of the temporary access road/bridge, which is about an additional \$400,000.
- Breaking up the installation of the temporary access road/bridge into multiple pieces is not possible. The town will pay a total of about \$652,000 to get to a point where we can reasonably stop. Submitted revised proposal and await formal grant approval so the work order can be signed.
- The total cost for the field investigations is \$1,400,000 for drilling, field testing, lab testing, and reporting.

2. **NC ARP Grant Funding:** Working with Finance to determine edibility for applying for these ARP funds.

V. EVENTS/COMMUNITY OUTREACH

1. **Lighting Up Lake Lure:** The Town of Lake Lure and the Flowering Bridge Board, in partnership with Lake Lure Classical Academy hosted this nostalgic event which was well attended by a few hundred people. There were 50 student performers from LCCA and the Town fed them before the program. Everyone thought the event was a big success.



2. **Town Council:** Reception for Commissioners John Moore and John Kilby was held in conjunction with the swearing in of new Commissioners Scott Doster and Jim Proctor and reinstatement for Mayor Carol Pritchett. Over 50 citizens attended the meeting.

3. **Upcoming Events:** See attached 2022 Events Calendar.

4. **Communications Meeting with Realtors:** Awaiting dates and points of contact from Doug Kelly to schedule the realtor's forum.

5. **Round Table:** Await confirmation from Town Council to plan and coordinate the next Round Tables sessions in 1st quarter 2022.

Event Permits and Processes: Working with Community Development and respective department heads to update and streamline the event permitting process.



Town of

Lake Lure

est. 1927

North Carolina

Annual Events Calendar

January

1/1/22 Happy New Year!

February

2/14/22 Happy Valentines Day

March

3/4-6/22 Rumble 2021 Climbing Competition
Carolina Climbers Coalition

3/17/22 Happy St. Patrick's Day!

April

4/17/22 Annual Easter Sunrise Service
@ Chimney Rock State Park Location (TBD)

4/23/22 HNG Outreach Shrimp & Grits

Lake Lure Classical Academy Raptor Run &
Ring into Spring Event @ Flowering Bridge (TBD)

May

5/20- 21/22 Spring Classic Boat & Auto Show

5/28-30/22 Spring Arts & Crafts Festival
for Hickory Nut Gorge Outreach

5/30/22 Lake Lure Memorial Day Service

June

6/4/22 Lure of the Lake Swim Event

6/17/22 Night on Broadway - Rumbling Bald

6/18/22 Night of Classical Music Lake Lure
Classical Academy

July

7/3/22 Fireworks in Lake Lure *

7/4/22 Fireworks Event at Rumbling Bald

August

8/12-14/22 Lake Lure Olympiad Sports Events

September

9/5/22 Happy Labor Day!

October

10/15-16/22 Fall Arts & Crafts Festival
for Hickory Nut Gorge Outreach

November

11/11/22 Veterans Day Program

11/30/22 Lighting Up Lake Lure @ the Flowering
Bridge with Lake Lure Classical Academy

December

Lighting Up the Gorge *

12/1/22 Christmas Gala *

Santa @ Chimney Rock State Park TBD

Year-Round Fun at Lake Lure Parks

Buffalo Creek Park and
Weed Patch Mountain Trail
Chimney Rock State Park
Dittmer-Watts Nature Trail
Lake Lure Beach and Water Park
Lake Lure Flowering Bridge
Lake Lure Green Space
Morse Park and Morse Wetlands
Town Center Walkway
Tryon Bay Point

Please Visit TownOfLakeLure.com For More Information

V

**Council Liaison
Reports and
Comments**

VI

Presentations

A. Chamber of Hickory Nut Gorge



Hickory Nut Gorge
Chamber of Commerce

Annual Report

For 2021

The greatness of a community is most accurately measured by the compassionate actions of its members.



It Was Another Challenging Year

Moving forward in 2021

COVID-19 Still A Barrier

The pandemic continued to force us to adjust or cancel events, which put a tremendous strain on our finances.

Fortunately, we were properly prepared and went into the year with a realistic budget.



YOUR 2021 Chamber

Executive Director – Laura Doster

Contracted Staff

- Mary Deyak – Executive Assistant (Through Feb. 2021)
- Jeff Neal – Executive Assistant
- Karen Yarbrough – Financial Advisor

Executive Board

- Crystal Morrison – President
- Teri Coutu – Vice President
- John Anderson – Treasurer
- Julie McKinney – Secretary

Board of Directors

- Crystal Morrison – Buddy Morrison Photography
- Teri Coutu – TERIC Enterprise Solutions
- John Anderson – JBA & Associates
- Paul Brock – Lured Market & Grill
- Julie McKinney – Lifestyle Properties
- Mike Jackson – Point Lookout Vineyards
- Mary Jaeger-Gale – Chimney Rock Management
- Barbara Cohen – Lake Lure Classical Academy

Our Mission

To promote economic progress and quality of life in the Hickory Nut Gorge Community while helping to protect the natural integrity and unity of the communities of the Gorge.

The Chamber is a catalyst for the creation of activities and opportunities for both visitors and residents and promotes an atmosphere that encourages visitation, business growth, and a strong sense of community.

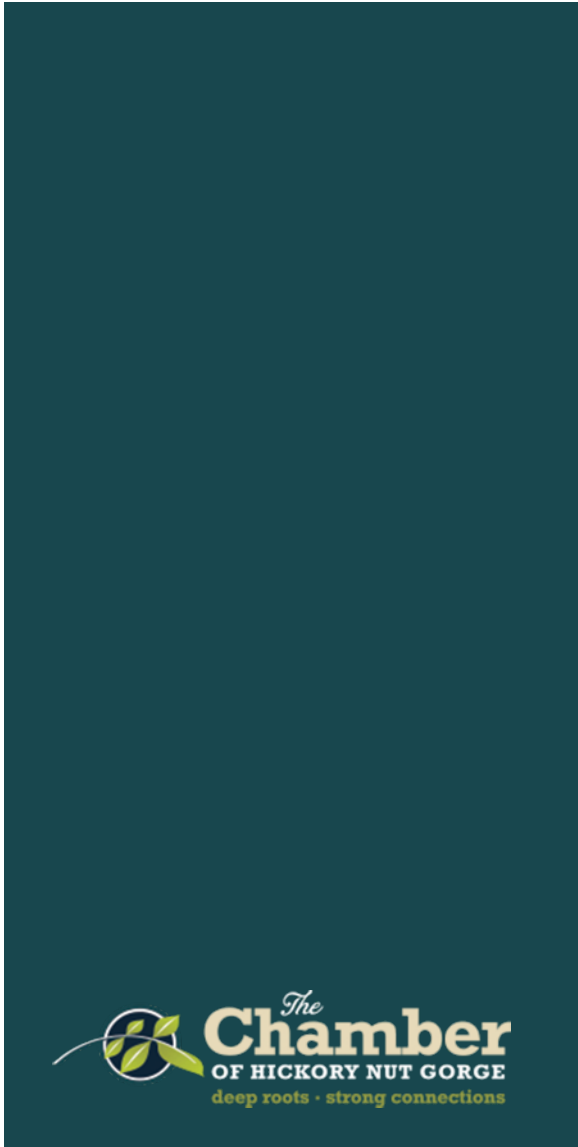


2021 Work of the Chamber:

—
**Community
Development & Engagement**

Accomplishments & Highlights

- Managed first COVID Vaccine Site at LLCA
- Kept community updated on other vaccine sites
- Offered Cashier’s Weekend Getaway Drawing
- Offered Great Train & Grand Canyon Trip to the community



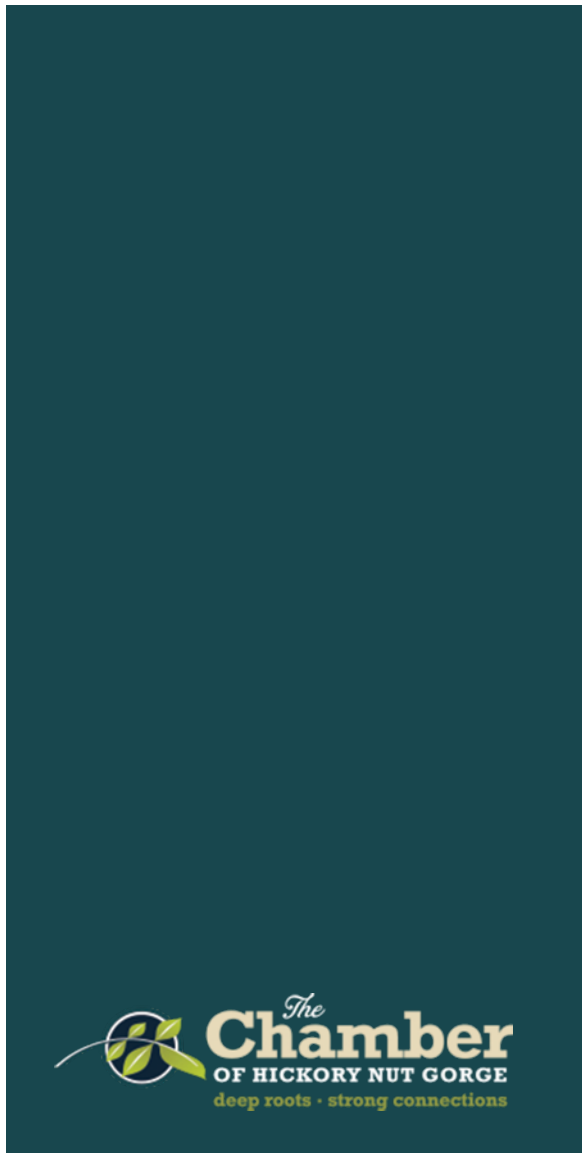


2021 Work of the Chamber:

Economic Development

Accomplishments & Highlights

- Developed Bank Recruitment Plan
 - Conducting search for possible partners
 - Created Prospectus
- Created Hickory Nut Gorge Outdoor Asset Map
 - Shared NCGrowth Outdoor Gap Analysis & Plan
 - Presented data, direction, and scope to local outdoor resources



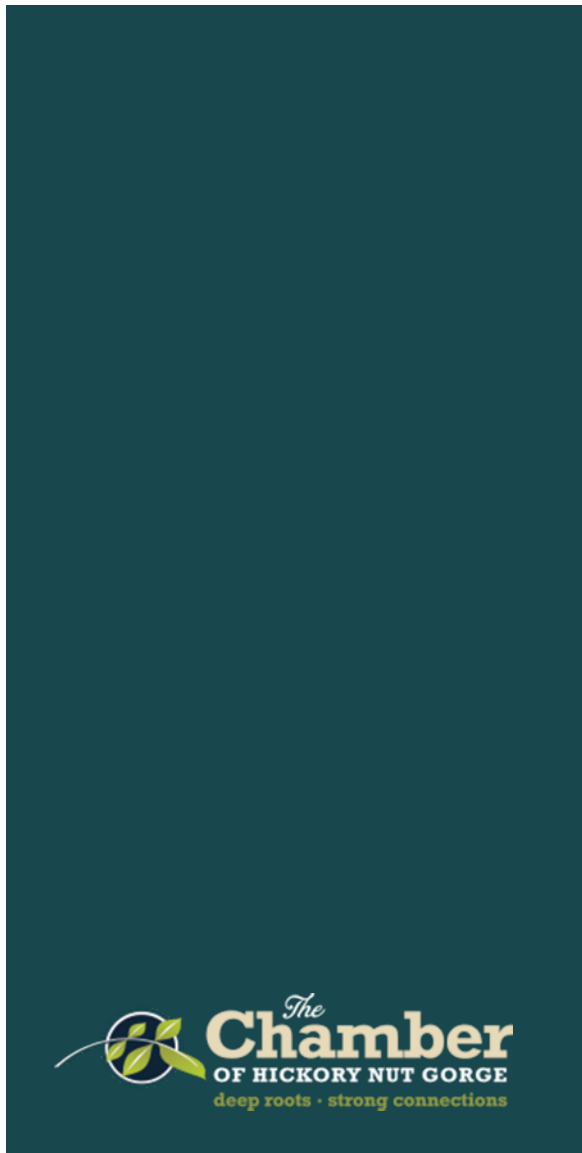


2021 Work of the Chamber:

Membership Services

Accomplishments & Highlights

- **Provided Business Support**
 - Grant opportunities sent to businesses
- **Further developed PR/Marketing of businesses**
 - Social media
 - Ribbon cuttings
 - Business Member marketing offerings
- **Business Networking:**
 - Chamber Cheers Returned! – August through December, 2021



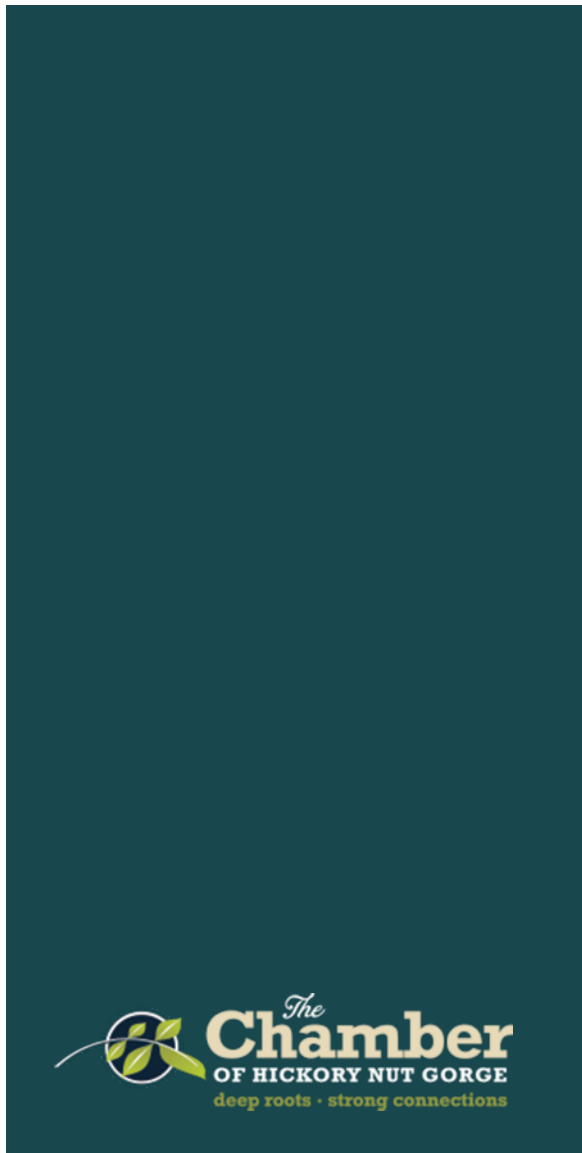


2021 Work of the Chamber:

Marketing Tourism & Events

Accomplishments & Highlights

- Welcome Spring Fireworks
- Support of Classic Car & Boat Show
- 4th of July Fireworks
- Olympiad
- Time of Your Life Party at Mountain Brook Vineyard
- Candidate's Forum
- Light Up The Gorge 2nd Annual Tree Lighting



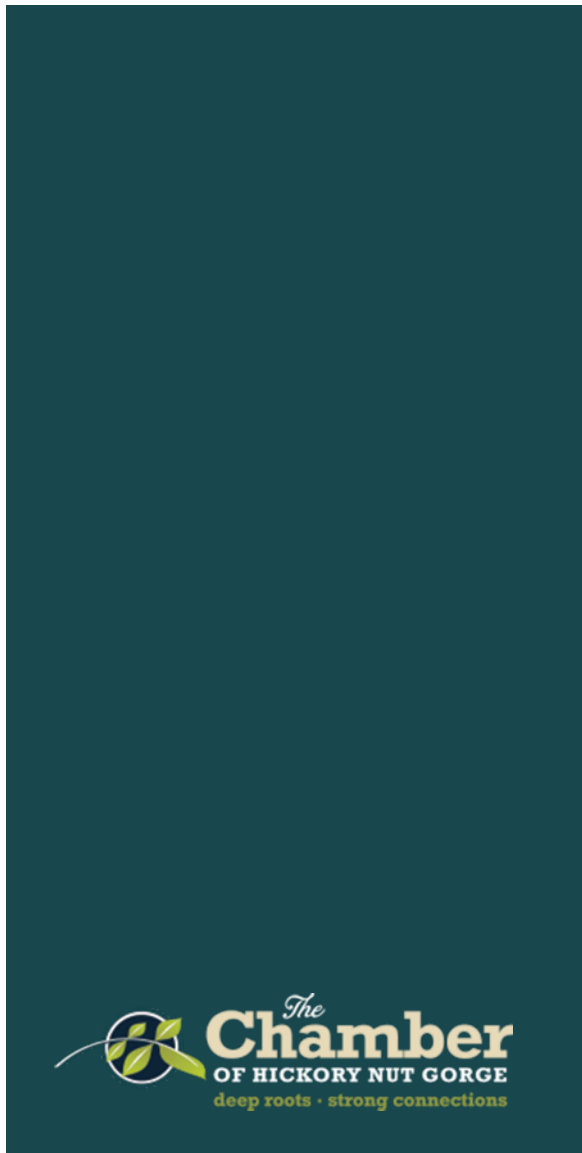


2021 Work of the Chamber:

Expanding Communications

Accomplishments & Highlights

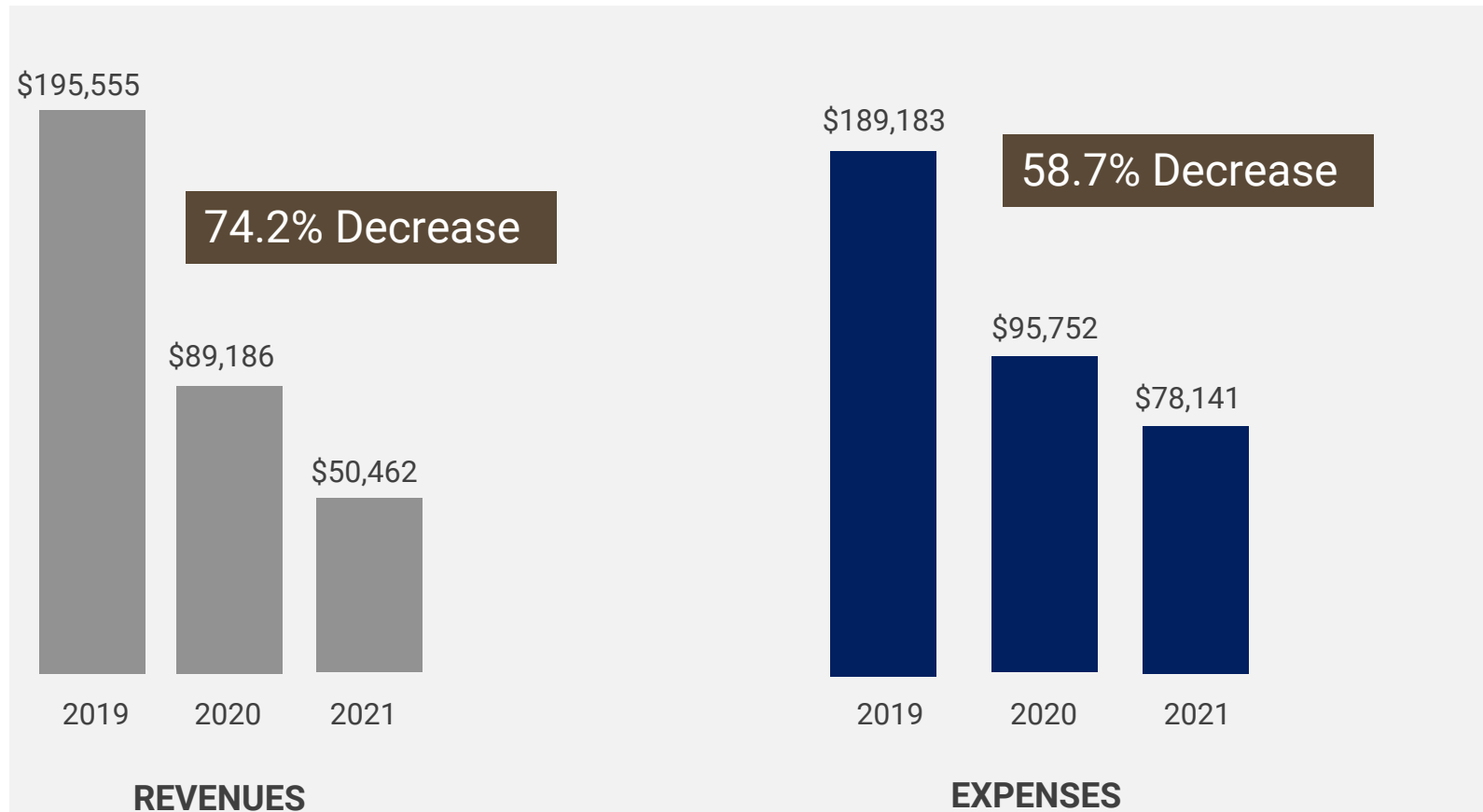
- Implemented updated Weekly Communications eNewsletter
- Produced first annual report video



A Quick Look At 2021 Financials

There has been a dramatic decline in both our revenues and expenditures. For the past 2 years, we have been operating on reserves.

Three Year Comparison Revenues and Expenditures



WORKING TOWARDS A BRIGHTER 2022

Good Times Are Coming To The Gorge!

In spite of the threat from COVID variants, our community is eager to move safely forward to provide a dynamic destination to live and play. At the Chamber, our goal is to help bring together the resources that make our goals a reality.





In The Works For 2022

EVENTS

New. Improved. Focused.

Our Board is reviewing all Chamber events and creating criteria and guidelines to ensure they are successful and sustainable.

OUTDOOR DESTINATION

Continuing Efforts.

Our Asset Map was the first step in developing our Outdoor Branding Initiative. We continue bringing together all viable stakeholders to develop this program.

BUSINESS BUILDING

Strategic Marketing.

Our new Partnership Program offers businesses several opportunities to expand their marketing reach to our members and followers.

BRIDGING BENEFITS

Building Community.

As new businesses and community members are getting involved, we are constantly researching and reviewing new ways to serve as both a resource and a catalyst for growth.



Stay Tuned...

Here are a few activities we are working on for 2022

- Participate/present at WNC CACCE Spring Conference
- Attend WNC Outdoor Economy Conference (April 2022)
- Farmer's Market (Summer 2022)
- Attend Legislative meetings in Raleigh
- A Taste of Tuscany Italy Trip (Oct. 2022)
- Hosting/Presenting at WNC CACCE Fall Conference
- Gorge-wide Winter Themes for January – March of 2023
- Expansion of Chamber Committees and Task Force projects
- Development of Membership recruitment and onboarding program





Thank You

Stay In Touch

The Chamber of Hickory Nut Gorge
PO Box 32
Chimney Rock, NC 28720

828-625-2725



VII

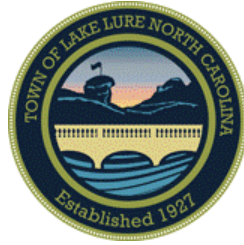
Public Comment

The public is invited to speak. Please keep comments limited to five minutes or less. Comments may also be submitted in writing to Town Clerk Olivia Stewman via the following email address: ostewman@townoflakelure.com

VIII

Consent Agenda

- A. Approval of the December 14, 2021 Regular Meeting Minutes
- B. Budget Amendment #320
- C. Carolina Climber Coalition Camping Waiver and Access to Town Hall Request
- D. Ordinance No. 22-01-11 – Capital Project Ordinance



**MINUTES OF THE REGULAR MEETING OF THE LAKE LURE TOWN COUNCIL
HELD TUESDAY, DECEMBER 14, 2021, 5:00 P.M. AT THE LAKE LURE MUNICIPAL
CENTER**

PRESENT: Mayor Carol C. Pritchett
Outgoing Mayor Pro Tem John W. Moore
Mayor Pro Tem David DiOrio
Commissioner Patrick Bryant
Outgoing Commissioner John Kilby
Commissioner Scott Doster
Commissioner Jim Proctor

William Morgan, Jr., Town Attorney
Olivia Stewman, Town Clerk / Interim Town Manager

ABSENT: N/A

I. CALL TO ORDER

Mayor Carol C. Pritchett called the meeting to order at 5:00 p.m. and Mayor Pro Tem John Moore gave the invocation. Council members led the pledge of allegiance.

II. APPROVE THE AGENDA

Commissioner Moore made a motion to add the 2022 Holiday Schedule to consent agenda. Commissioner made a motion to approve the Agenda, as amended. Commissioner Bryant seconded and the motion carried 4-0.

III. MAYOR’S COMMUNICATIONS

Mayor Carol C. Pritchett welcomed all and thanked all attendees. Mayor Pritchett expressed her appreciation for the outgoing Council members and welcomed the incoming council members.

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IV. TOWN MANAGER COMMUNICATIONS

Interim Town Manager Olivia Stewman announced thanked staff for their support and announced that the manhole rehabilitation project is going according to schedule, the ER/EID had formally been approved and the sewer replacement project can move into the design build phase, Schnabel has begun the conceptual design for the dam rehabilitation project, and the Town should know about additional FEMA grant funding in January.

V. COUNCIL LIAISON REPORTS & COMMENTS

Commissioner DiOrio reported the activities of the Utilities Advisory Board.

Commissioner John Kilby reported the activities of the ABC Board and the Lake Advisory Board.

Commissioner John Moore reported the activities of the Zoning and Planning Board.

Commissioner Patrick Bryant reported the activities of the Parks and Recreation Board.

VI. PRESENTATIONS

A. AUDIT PRESENTATION

A representative of Martin and Starnes presented the annual audit report and detailed findings for FY 20-21.

VII. CHANGING OF THE GUARDS

A. AWARDS OF APPRECIATION TO OUTGOING COUNCIL MEMBERS – JOHN W. MOORE AND JOHN KILBY

Mayor Pritchett recognized and awarded John W. Moore for his service as a Town Commissioner from 2009 to 2021. Mayor Pritchett also recognized and awarded John Kilby for his service as a Town Commissioner from 2009 to 2021.

VII. CHANGING OF THE GUARDS

B. OATH OF OFFICE – MAYOR CAROL C. PRITCHETT

Town Clerk and Interim Town Manager Olivia Stewman administered the Oath of Office

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to newly re-elected Mayor Carol C. Pritchett.

VII. CHANGING OF THE GUARDS

C. OATH OF OFFICE – COMMISSIONER SCOTT DOSTER

Town Clerk and Interim Town Manager Olivia Stewman administered the Oath of Office to newly elected Commissioner Scott Doster.

VII. CHANGING OF THE GUARDS

D. OATH OF OFFICE – COMMISSIONER JIM PROCTOR

Town Clerk and Interim Town Manager Olivia Stewman administered the Oath of Office to newly elected Commissioner Jim Proctor.

VIII. FIFTEEN MINUTE RECESS

Mayor Pritchett called for a fifteen minute recess to celebrate the changing of the guards.

IX. PUBLIC COMMENT

Mayor Carol C. Pritchett invited the audience to speak.

Ronnie Wood, 355 Shady Grove Lane, detailed concerns regarding a neighbor exhibiting possible nuisances and disturbances. Mr. Wood was advised by Council to contact Community Development Director Michael Williams.

Debra Gardner, 137 Firefly Point, expressed concerns and questioned updated ambulance services and availability to Lake Lure residents.

X. CONSENT AGENDA

Mayor Carol C. Pritchett presented the Consent Agenda and asked if any other items should be removed before calling for action.

Commissioner made a motion to approve the Consent Agenda, as presented. Commissioner seconded. Therefore, the Consent Agenda incorporating the following items was unanimously approved and adopted:

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- A. Adopt the November 9, 2021 Regular Meeting Minutes and the December 1, 2021 Special Meeting Minutes
- B. Budget Amendment #318
- C. Dredging Grant Resolution No. 21-12-14
- D. Dredging Project No Conflict of Interest Certification
- E. 2022 Holiday Schedule

XI. NEW BUSINESS**A. ADOPTION OF THE 2022 TOWN COUNCIL MEETING SCHEDULE**

Commissioner Jim Proctor made a motion to adopt the 2022 Town Council Meeting Schedule, as presented. Commissioner Scott Doster seconded and all voted in favor, approving the following 2022 meeting schedule:

DATE	LOCATION	TIME	TYPE
January 11, 2022	Lake Lure Municipal Center/Virtual	5:00 p.m.	Regular
January 26, 2022	Lake Lure Conference Room/Virtual	8:30 a.m.	Work Session
February 8, 2022	Lake Lure Municipal Center/Virtual	5:00 p.m.	Regular
February 23, 2022	Lake Lure Conference Room/Virtual	8:30 a.m.	Work Session
March 8, 2022	Lake Lure Municipal Center/Virtual	5:00 p.m.	Regular
March 30, 2022	Lake Lure Conference Room/Virtual	8:30 a.m.	Work Session
April 12, 2022	Lake Lure Municipal Center/Virtual	5:00 p.m.	Regular
April 27, 2022	Lake Lure Conference Room/Virtual	8:30 a.m.	Work Session
May 10, 2022	Lake Lure Municipal Center/Virtual	5:00 p.m.	Regular
May 25, 2022	Lake Lure Conference Room/Virtual	8:30 a.m.	Work Session
June 14, 2022	Lake Lure Municipal Center/Virtual	5:00 p.m.	Regular
June 29, 2022	Lake Lure Conference Room/Virtual	8:30 a.m.	Work Session
July 12, 2022	Lake Lure Municipal Center/Virtual	5:00 p.m.	Regular
July 27, 2022	Lake Lure Conference Room/Virtual	8:30 a.m.	Work Session
August 9, 2022	Lake Lure Municipal Center/Virtual	5:00 p.m.	Regular
August 31, 2022	Lake Lure Conference Room/Virtual	8:30 a.m.	Work Session
September 13, 2022	Lake Lure Municipal Center/Virtual	5:00 p.m.	Regular
September 28, 2022	Lake Lure Conference Room/Virtual	8:30 a.m.	Work Session
October 11, 2022	Lake Lure Municipal Center/Virtual	5:00 p.m.	Regular
October 26, 2022	Lake Lure Conference Room/Virtual	8:30 a.m.	Work Session
November 8, 2022	Lake Lure Municipal Center/Virtual	5:00 p.m.	Regular
November 23, 2022	Lake Lure Conference Room/Virtual	8:30 a.m.	Work Session

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December 13, 2022	Lake Lure Municipal Center/Virtual	5:00 p.m.	Regular
December 28, 2022	Lake Lure Conference Room/Virtual	8:30 a.m.	Work Session

XI. NEW BUSINESS**B. ASSIGNING COUNCIL LIAISONS**

Commissioner Proctor made a motion to appointing the council liaisons as follows:

Commissioner David DiOrio will be the liaison for the Board of Adjustment/Lake Structure Appeals Board and the Lake Advisory Board.

Commissioner Patrick Bryant will be the liaison for the Parks and Recreation Board.

Commissioner Scott Doster will be the liaison for Zoning and Planning Board and the Utility Advisory Board.

Commissioner Jim Proctor will be the liaison for the ABC Board.

Commissioner DiOrio seconded and the motion carried 4-0.

XI. NEW BUSINESS**C. ADVISORY BOARD TERMS**

Commissioner DiOrio made a motion to apply a two month extension to the existing advisory board terms. Commissioner Doster seconded and all voted in favor.

XI. NEW BUSINESS**D. APPOINTING MAYOR PRO TEM**

Commissioner Bryant made a motion to appoint David DiOrio to serve as Mayor Pro Tempore. Commissioner Doster seconded and the motion carried 4-0.

XI. NEW BUSINESS**E. CELL TOWER GROUND LEASE AGREEMENT WITH TILLMAN INFRASTRUCTRE**

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Community Development Director Michael Williams provided an update regarding the cell tower. Director Williams noted that he met with representatives of Tillman Infrastructure and discussed an easement agreement and an option and lease agreement for the purpose of the tower.

Commissioner DiOrio made a motion to approve the Option and Lease Agreement proposed between the Town and Tillman Infrastructure, LLC., with five consecutive five year terms, initial rent of \$1,500 per month with monthly rent to increase by 10 percent each five year term, with other final details to be worked out by legal counsel as necessary, and to authorize the mayor to sign the finalized documents. Commissioner Doster seconded and the motion carried 4-0.

XI. NEW BUSINESS

F. TDA APPROPRIATION APPROVAL

Parks, Recreation, and Trails Coordinator Dana Bradley provided Council with details regarding TDA appropriation for the Morse Park Overlook and Trail work projects. Coordinator Bradley explained that a budget amendment will be needed for additional \$93,750 to be allocated by the Town to complete the projects. Coordinator Bradley requested that Council approve TDA appropriations and budget amendment #319 for the purpose of additional Town funding.

Commissioner DiOrio provided a brief explanation of the TDA and the projects that were discussed by Coordinator Bradley

Commissioner DiOrio made a motion to approve the appropriation of \$93,750 towards the matching funds for the TDA appropriation. Commissioner Proctor and all voted in favor

XI. NEW BUSINESS

G. SELECTION FOR DESIGN BUILD SERVICES – SUBAQUEOUS SANITARY SEWER REPLACEMENT PROJECT

Maurice Walsh, PE, with LaBella Associates explained the value of choosing a design build method to complete the subaqueous sanitary sewer replacement project. Mr. Walsh also explained that LaBella in partnership with Ruby Collins General Contractors submitted a Request for Qualifications for the design build services for the Subaqueous Sanitary Sewer Replacement Project and that the town reviewed the merits and qualifications which aligned with the Town's requirements.

Commissioner DiOrio made a motion to approve the selection of Labella in partnership with Ruby Collins General Contractors for the design-build services for the subaqueous sanitary sewer replacement project. Commissioner Proctor seconded and all voted in favor.

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XI. NEW BUSINESS

H. GREEN SPACE NAME AND SIGNAGE REQUESTS

Parks, Recreation, and Lake Director Dean Givens provided a reminder that the municipal golf course will be closing on December 31st and that the Town will be taking over the property as a designated “Lake Lure Green Space” beginning in January 2022. Director Givens requested permission to remove golf course signage, install ‘no golfing’ signage, Parks, Recreation, and Lake Department and green space signage.

Commissioner Bryant made a motion to approve and permit the requests of the Parks, Recreation, and Lake Department, as presented. Commissioner DiOrio seconded and all voted in favor

XI. NEW BUSINESS

I. ORDINANCE NO. 21-12-14 - AN ORDINANCE AMENDING CHAPTER FOUR OF THE TOWN OF LAKE LURE CODE OF ORDINANCES FOR THE PURPOSE OF ADDING LAKE LURE GREENSPACE TO THE INVENTORY OF LOCATIONS SPECIFIED UNDER SECTION 4-2(C) IN WHICH THE TOWN REQUIRES DOGS TO BE PROPERLY RESTRAINED BY A LEASH

Director Givens explained that Ordinance No. 21-12-14 would allow for the addition of “Lake Lure Green Space” to the existing leash ordinance. Commissioner DiOrio explained that the Lake Lure Greenspace incorporation into the leash ordinance will allow the green space to be the same as existing town parks, such as Dittmer-Watts Park.

Commissioner DiOrio made a motion to adopt Ordinance No. 21-12-14 amending chapter four of the town of lake lure code of ordinances for the purpose of adding lake lure greenspace to the inventory of locations specified under section 4-2(c) in which the town requires dogs to be properly restrained by a leash. Commissioner Bryant seconded and the motion carried 4-0.

ORDINANCE NUMBER 21-12-14

AN ORDINANCE AMENDING CHAPTER FOUR OF THE TOWN OF LAKE LURE CODE OF ORDINANCES FOR THE PURPOSE OF ADDING LAKE LURE GREENSPACE TO THE INVENTORY OF LOCATIONS SPECIFIED UNDER SECTION 4-2(C) IN WHICH THE TOWN REQUIRES DOGS TO BE PROPERLY RESTRAINED BY A LEASH

WHEREAS, Chapter Four of the Town of Lake Lure Code of Ordinances Section 4-2(c) establishes that it shall be unlawful for any person owning, having possession, charge, care,

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custody or control of a dog to allow such dog to enter any town owned parcels, including, but not limited to, Lake Lure Town Hall, Washburn Marina, Morse Park, and DittmerWatts Nature Trail without being properly restrained by a leash;

WHEREAS, The Town of Lake Lure Parks, Recreation, and Lake Department is maintaining and operating the former municipal golf course solely as a greenspace;

WHEREAS, The greenspace has been formally named “Lake Lure Greenspace” via motion by Town Council; and

WHEREAS, It is within the best interest of the Town of Lake Lure and Lake Lure residents that Lake Lure Greenspace be specifically referenced under Chapter Four of the Town of Lake Lure Code of Ordinances Section 4-2(c) for the purpose of requiring dogs to be properly restrained by a leash while on the Lake Lure Greenspace property; now

THEREFORE BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF LAKE LURE, NORTH CAROLINA, MEETING IN SPECIAL SESSION AND WITH A MAJORITY OF TOWN COUNCIL VOTING IN THE AFFIRMATIVE.

SECTION ONE. Chapter Four of the Town of Lake Lure Code of Ordinances Section 4-2(c) is hereby amended as follows:

[ADDITIONS TO TEXT ARE UNDERLINED; DELETIONS ARE ~~STRUCK THROUGH~~.]

Sec. 4-2. Dangerous dogs; barking; leash requirements.

(c) It shall be unlawful for any person owning, having possession, charge, care, custody or control of a dog to allow such dog to enter any town owned parcels, including, but not limited to, Lake Lure Town Hall, Washburn Marina, Morse Park, DittmerWatts Nature Trail, and Lake Lure Greenspace without being properly restrained by a leash. This section shall apply to all dogs with the following exceptions:

- (1) Dogs used or being trained for law enforcement by law enforcement officials.
- (2) Service animals, as defined by the Americans with Disabilities Act, used by authorized persons and under the control of such persons.
- (3) Dogs in specified off-leash areas as designated by the town.
- (4) Dogs fulfilling a specific town or public purpose, per authorization from the town.

(Code 1989, § 81.02; Ord. of 9-11-2012; Ord. of 5-14-2019)

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SECTION TWO. This Ordinance and the rules, regulations, provisions, requirements, orders and matters established and adopted hereby shall take effect and be in full force and effect immediately from after the date of its final passage and adoption.

The Town of Lake Lure Town Council deems Ordinance No. 21-12-14 to be consistent with the Lake Lure comprehensive plan because it expands the existing leash law.

The Town of Lake Lure Town Council deems Ordinance No. 21-12-14 to be reasonable and in the public interest because it is relative to public safety.

X. CLOSED SESSION

Commissioner DiOrio made a motion to go into closed session in accordance with G.S. 143-318.11(a) (3) for the purpose of discussion attorney client privilege and in accordance with G.S. 143-318.11(a) (6) for the purpose of discussing personnel matters. Commissioner Bryant seconded and the motion carried 4-0.

During Closed Session, Council discussed legal matters and personnel matters.

Commissioner Proctor made a motion to return to open session. Commissioner DiOrio seconded and the motion carried 4-0.

After discussion in closed session, Commissioner DiOrio made a motion to accept the settlement of the Johnson litigation negotiated by the North Carolina League of Municipalities in the amount of \$87,500.00 paid by League and that the Mayor and Town Attorney are authorized to enter into a settlement agreement to that effect, and move the Town to move forward with sealing the alligator cracks on Burnt Ridge Road at a cost of \$5000. Commissioner Bryant seconded and all voted in favor.

XI. ADJOURN THE MEETING

With no further business, Commissioner Bryant made a motion to adjourn the meeting at 7:30 p.m. Commissioner DiOrio seconded and the motion carried 4-0.

ATTEST:

Olivia Stewman,
Town Clerk

Mayor Carol C. Pritchett

**LAKE LURE TOWN COUNCIL
REQUEST FOR BOARD ACTION
Meeting Date: January 11, 2022**

SUBJECT: Cover outstanding invoices incurred by Labella on-call professional services regarding sewer assistance for Phase 2-SOC/ER/EID, Phase 4-Backshore Survey, and Phase 9-Mining Spoil Site.

AGENDA INFORMATION:

Agenda Location: Consent
Item Number: B
Department: Water/Sewer Fund
Contact: Sam Karr, Finance Director
Presenter: Sam Karr, Finance Director

BRIEF SUMMARY: Cover projects incurred by LaBella Engineering for on-call sewer assistance.

RECOMMENDED MOTION AND REQUESTED ACTIONS:

Approve budget amendment #320.

FUNDING SOURCE:

Transfer from Water/Sewer Fund Equity to be adjusted with Project Fund.

ATTACHMENTS:

Budget Amendment Form

STAFF'S COMMENTS AND RECOMMENDATIONS:

Accept budget amendment #320 for Sewer project.

Budget Amendment #320

**TOWN OF LAKE LURE
BUDGET AMENDMENT**

Be it ordained by the Board of Commissioners of the Town of Lake Lure that the following amendment be made to the budget ordinance for the fiscal year ending June 30, 2022:

Department: Sewer-Engineering

Purpose: Cover outstanding invoices incurred by LaBella Engineering for on-call professional services regarding sewer assistance for Phase 2-SOC/ER/EID(\$256,386), Phase 4-Backshore Survey(\$4,400), and Phase 9-Mining Spoil Site(\$37,540).

Section 1. To amend the Water/Sewer Fund, the expenditures are to be changed as follows:

Line Item	Account Number	Amount Decrease	Amount Increase	Amended Budget
103	53-71400		\$298,326	\$301,326

To provide the additional expenditures for the above, the following revenues will be increased:

Account Name: **Transfer From Water/Sewer Fund Equity**
 Account Number: **53-398602**
 Amount: **\$298,326**

Section 2. I certify that the accounting records provide for this budget amendment, and that the revenue source(s) are available:

 Finance Officer

 Date

Section 3. Copies of this amendment shall be delivered to the Budget/Finance Officer and Town Auditor for their direction.

Adopted this _____ day of _____, 2022.

**LAKE LURE TOWN COUNCIL
REQUEST FOR BOARD ACTION
Meeting Date: January 11, 2021**

SUBJECT: Suspension of Section 36-72(3) (a) of the Zoning Regulations: “Campgrounds” for Carolina Climbers Coalition Bouldering Competition & Festival and Access to Town Hall

AGENDA INFORMATION:

Agenda Location: Consent
Item Number: C
Department: Events
Contact: Laura Krejci, Communications Specialist
Presenter: Laura Krejci, Communications Specialist

BRIEF SUMMARY: The Carolina Climbers Coalition is planning to host the 2020 Rumble Event in Lake Lure on March 4th to March 6th. In the past, Town Council has suspended Section 36-72(3) (a): “Campgrounds” of the Zoning Regulations for the Carolina Climbers Coalition event being held on Town property. The Carolina Climbers Coalition is requesting suspension of this Section in the Ordinance for the rock climbing competition & festival, and for access to Town Hall for the purpose of registration and competition scoring. The event will include hundreds of competitors and additional spectators/volunteers, many traveling from other states. The Carolina Climbers Coalition is asking to waive the Campgrounds Ordinance from 3:00 p.m. Friday, March 4th through 8:00 p.m. Sunday, March 6th for the Meadows area adjacent to Town Hall, and allow access to Town Hall for the purpose of registration and competition scoring.

RECOMMENDED MOTION AND REQUESTED ACTIONS: To Suspend Section 36-72(3) (a): “Campgrounds” of the Lake Lure Code of Ordinances for the Carolina Climbers Coalition Bouldering Competition & Festival to be held March 4 through March 6, 2022 and to allow access to Town Hall for the purpose of registration and competition scoring.

ATTACHMENTS: Zoning Regulations § 36-72(3) (a): Campgrounds, Request Letter

STAFF’S COMMENTS AND RECOMMENDATIONS: Section 36-72(3) (a) of the Zoning Regulations prohibits overnight camping within the corporate limits of the Town. The suspension of the Ordinance for these specific dates allows the Carolina Climbers Coalition to provide camping for out-of-town visitors and greatly enhances their experience as well as the overall event. Furthermore, access to Town Hall would be utilized for registration and competition scoring.

- i. *Notification to contiguous property owners of the issuance of a vacation rental operating permit.* Upon issuance of the permit, the zoning official shall, by first-class U.S. Mail, notify all contiguous property owners of the decision to allow the use of the property as a residential vacation rental.
- (2) *Breweries, distilleries and wineries.* An applicant seeking authorization to develop and/or operate a brewery, brewpub, distillery, micro-brewery, micro-distillery, micro-winery, nano-brewery or winery shall obtain a sewer use permit for the facility prior to issuance of such authorization, whether it be a certificate of zoning compliance or a special use permit.
- (3) *Campgrounds.* Campgrounds shall comply with the general standards and procedures for special uses contained in section 36-101 as well as the specific standards and procedures contained herein.
 - a. *Campground standards for all campgrounds.* The following standards shall apply to all campgrounds containing two or more campsites or camp lots, including sites for tents, accommodations for backpackers and recreational vehicles (RVs):
 1. *Size.* All proposed campgrounds shall be a minimum of three acres in size.
 2. *Certificate of compliance required.* Any proposed campground shall not be allowed to open until such campground has met all planning and building requirements of this chapter for the town and the state.
 3. *Fire prevention and protection.* The application for a special use permit shall include a plan for fire prevention and protection to be reviewed by the fire [chief]. The applicant shall be provided with a copy of the fire [chief's] comments and recommendations and shall address those at the hearing on the special use permit application.
 4. *Other permanent structures.* Permanent structures other than camp platforms and recreational support and sanitary facilities shall be prohibited unless the developer or owner can demonstrate the necessity or desirability for such a structure. Structures commonly deemed necessary or desirable include a gatehouse, office, laundry area, video/amusement area, common area shelters, picnic table shelters for campsites, and camping cabins.
 5. *Storage of RVs.* Storage of all types of recreational vehicles within campgrounds shall be limited to no more than one stored RV per ten RV sites. Such storage area shall be buffered and screened, preferably by vegetation, from the campground or outside areas.
 6. *Number of days permitted to camp.* With the exception of campers who work for the campground, camping shall be restricted to a period of no more than 90 consecutive days within any one-year period. Tent camping shall be limited to a period of 30 consecutive days within a 60-day period.
 7. *Access to water for all campsites/RV utility islands.* Each campground shall have reasonable access to a source of potable water approved by the applicable health authority and building codes.

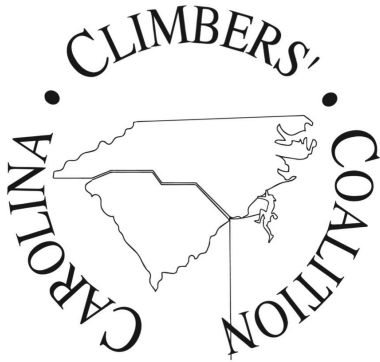
ZONING

§ 36-72

8. *Road circulation pattern.* The road circulation pattern should be a one-way paved or gravel reinforced system attached to a main two-way circular thoroughfare. If a loop system is used, it shall contain a pull-through site arrangement or back-in site ranging from a 45- to a 90-degree angle. Parking on all access roads to the entire campground area shall be prohibited. A turning radius for all emergency vehicles shall be required as approved by the fire department. The turning radius in loops and turns shall not be less than those required by the fire department, including those for parking spurs at individual RV sites.
 - (i) *Road widths/slope in campground.* Road widths on the one-way loop shall be at least 15 feet wide. Double lane roads shall have a minimum width of 20 feet. The circulation system shall parallel existing contours as closely as possible, and shall not exceed a 16-percent slope.
 - (ii) *Land disturbance.* A soil and erosion sedimentation plan shall be filed and approved by the town prior to any construction.
9. *Campfires shall be contained and controlled.* Campfires are permitted only within fire rings, which shall not be placed within ten feet of a bottled gas container or other combustible source of fuel. The campground management shall require that no open fire is left unattended.
10. *Refuse disposal.* All campgrounds shall provide fly-proof, watertight containers for the disposal of refuse. These containers shall also be constructed and located such that they are not subject to rodent infestation or dog and bear invasion. Containers shall be provided in sufficient number and capacity to properly store all refuse. Refuse for camping areas shall be collected at least once a day.
11. *Overflow parking area.* All campsites shall be limited to a total of one non-RV parking space. An additional area for parking of such vehicles shall be provided equal to one parking place for every ten campsites. Such parking area can be surfaced with gravel. At no time shall parking be permitted on access roads to the campground.
12. *Insect control.* Owners of such parks shall be responsible for adequate insect control in the camping area, such as the periodic spraying for mosquitoes.
13. *Lighting.* Cut-off, overnight lighting for all bathhouses and centralized water sources shall be required. Reflectors denoting paths to above-mentioned structures are recommended. Other minimal lighting should be installed as needed for the safety and comfort of campground residents.
14. *Floodplains.* Campgrounds proposed to be developed in whole or in part in floodplains shall demonstrate compliance with the flood damage prevention regulations contained in chapter 14.
15. *Emergency evacuation.* The application for a special use permit shall contain an emergency evacuation plan which is adequate to protect the safety of those utilizing the campground.

Carolina Climbers
Coalition

13 Goldview Dr
Asheville, NC 28804
EIN 20-1770124
www.carolinaclimbers.org



1/4/2022

Town of Lake Lure
2948 Memorial Hwy
Lake Lure, NC 28746

Dear Town Council,

The Carolina Climbers Coalition (CCC) is proud to host the 7th annual Rumble climbing competition at Chimney Rock State Park this year. The Rumble attracts climbers and spectators from North Carolina and the greater southeast. These visitors patronize restaurants, hotels, and shops while they are in town. The Rumble competition makes hundreds of people aware of all the great climbing resources available to them in Lake Lure, and makes visitors want to return continuously.

We respectfully ask that the Town Council wave the no overnight camping ordinance from 3PM Friday, March 4th to 8PM Sunday, March 6th. Camping is planned for the meadow area adjacent to Town Hall. We also respectfully ask for access to the Town Hall building for our registration and competition scoring. In return for this space, the CCC will provide the Town of Lake Lure with a Gold Level sponsorship, a \$1200 value including up to 7 meals Saturday night, access to the comp, ability to table at the festival, and more. Access to the Town Hall and camping will greatly enhance the experience for out of town visitors.

Additionally, we have heard that the Town of Lake Lure is considering expanding the Buffalo Creek Park parking lot. If the project is approved, a portion of the proceeds from the Rumble will be donated to the Town for this project.

Thank you for your consideration,

A handwritten signature in red ink, appearing to read "Mike Reardon", is written over a horizontal line.

Mike Reardon/ Executive Director

**LAKE LURE TOWN COUNCIL
REQUEST FOR BOARD ACTION
Meeting Date: January 11, 2022**

SUBJECT: Resolution-Capital Project Ordinance-SASS Replacement & WWTP Phase 1

AGENDA INFORMATION:

Agenda Location: Consent
Item Number: D
Department: ADM
Contact: Sam Karr, Finance Director
Presenter: Sam Karr, Finance Director

BRIEF SUMMARY: Establish a capital project fund for SASS Replacement & WWTP Phase 1 project, as required to account for all debt proceeds used to finance capital projects. It is required that a capital project ordinance, pursuant to GS 159-13.2, be adopted by town council.

RECOMMENDED MOTION AND REQUESTED ACTIONS: Approve

FUNDING SOURCE: Loan NCDEQ \$12,500,000 (\$500,000 principal forgiveness), \$8,000,000 NC Budget allotment, and \$250,000 local funds.

ATTACHMENTS: Ordinance No. 22-01-11

STAFF'S COMMENTS AND RECOMMENDATIONS:

Approve. GS 159-26(b)(6) requires a capital project funds to account for all debt. GS 159-13.2 requires a project fund ordinance be adopted by the governing board authorizing all appropriations necessary for the completion of the project.

Ordinance No. 21-01-11
CAPTIAL PROJECT ORDINANCE
OF THE TOWN OF LAKE LURE TOWN COUNCIL

BE IT ORDAINED by the Governing Board of the Town of Lake Lure, which, pursuant to Section 13.2 of Chapter 159 of the General Statues of North Carolina, the following capital project ordinance is hereby adopted:

Lake Lure SASS Replacement & Sewer Upgrades Phase I

Section 1. The project includes the installation of a sewer access valve in the Lake Lure hydroelectric dam, the installation of a section of the gravity/pump HDPE perimeter sanitary sewer system, consisting of approximately 14,403 LF of 14-inch and 1,950 LF of 16-inch HDPE gravity sewers, 1,271 service connections, and 19 manholes. Wastewater Treatment Plant work consisting of the installation of a grit removal system, the rehabilitation of the fine screen, and the demolition and replacement of the existing digester at the Lake Lure Wastewater Treatment Plant.

Section 2. The officers of the Town of Lake Lure are hereby directed to proceed with the capital project within the terms of the council’s resolution, loan documents, grants and the budget contained herein.

Section 3. The following amounts are appropriated for the project:

Sewer Access Valve	\$2,000,000
ER-EID, SOC	\$426,386
Design/Engineering	\$100,000
Design Build	\$15,369,614
Design, permit, bid	\$354,000
Construction	\$2,500,000
 Total	 \$20,750,000

Section 4. The following revenues are available for this project:

Loan from North Carolina Dept. of Environmental Quality-

Division of Water Infrastructure- Clean Water State Revolving Fund	\$12,750,000
NC Budget Allotment	\$8,000,000
Local Funds	\$250,000
Total	\$20,750,000

Section 5. The finance officer is hereby directed to maintain within the Capital Project Fund, sufficient detailed accounting records related to the project.

Section 6. The finance officer is directed to report, on a quarterly basis, on the financial status of each project element in section 3.

Section 7. The budget officer is directed to include a detailed analysis of past and future costs and revenues on this capital project in every budget submission made to this board.

Section 8. Copies of this capital project ordinance shall be furnished to the Clerk to Town Council, and to the Budget Officer and the Finance Officer for direction in carrying out this project.

Adopted and approved by vote of the Town of Lake Lure Town Council this 11th day of January, 2022.

ATTEST:

Olivia Stewman
Town Clerk

Carol C. Pritchett
Mayor

Approved as to content & form:

William C. Morgan, Jr.
Town Attorney

IX
UNFINISHED
BUSINESS

X

NEW BUSINESS

- A. LaBella Task Order 11 – Horizontal Directional Drilling (HDD) Project

**LAKE LURE TOWN COUNCIL
REQUEST FOR BOARD ACTION**

Meeting Date: January 11, 2022

SUBJECT: LaBella Task 11 – Horizontal Directional Drilling (HDD) Project

AGENDA INFORMATION:

Agenda Location: New Business
Item Number: A
Department: Sewer
Contact: Olivia Stewman, Town Clerk / Interim Town Manager
Presenter: Olivia Stewman, Town Clerk / Interim Town Manager

BRIEF SUMMARY: A proposal letter has been provided by LaBella for the purpose of seeking approval for Task 11 Horizontal Directional Drilling (HDD) Project. The deliverable will consist of the survey, geotechnical investigation, design, permitting, bidding and award support, and Construction Management required to complete the horizontal directional drilling (HDD) portion of the GLS. The intent is for this scope of work to be completed by the traditional Design-Bid-Build (DBB) approach and to be completed concurrently with or ahead of Phase 1 of the GLS installation.

PROPOSED MOTION AND REQUESTED ACTIONS: To approve/deny Task 11 Horizontal Directional Drilling (HDD) Project with LaBella.

ATTACHMENTS: Task 11 Proposal Letter

STAFF'S COMMENTS AND RECOMMENDATIONS: Staff recommends approval.

December 22, 2021

Olivia Stewman, Interim Town Manager
Town of Lake Lure
2948 Memorial Highway
Lake Lure, NC 28746

SUBJECT: Lake Lure On-Call Professional Services – Task 11 Horizontal Directional Drilling (HDD) Project

Dear Olivia:

LaBella Associates appreciates the opportunity to continue to work with the Town of Lake Lure (Town) on this project. We hope to continue the ongoing relationship as we work with you through your various engineering needs. We have previously provided an engineering services agreement, and this work would be performed under that agreement. This proposal letter provides a scope of work and budget to provide the Task 11 deliverable as described below. The deliverable will consist of the survey, geotechnical investigation, design, permitting, bidding and award support, and Construction Management required to complete the horizontal directional drilling (HDD) portion of the GLS. The intent is for this scope of work to be completed by the traditional Design-Bid-Build (DBB) approach and to be completed concurrently with or ahead of Phase 1 of the GLS installation. Current estimated construction cost of these crossings (not including land preparation to support the HDD work) is in the range of \$2.0 to \$2.5 million.

Phase 1 – Data Collection: LaBella will coordinate with a surveyor to obtain the necessary data for completion of the design and acquisition of the temporary and permanent easements necessary for the construction of the HDD force mains. LaBella will coordinate with Town staff for the selection of proposed sites and access routes.

LaBella will coordinate with a Geotechnical sub-consultant to obtain soils information along the proposed force main routes. This geotechnical data will be used in the design of the force main alignment and provided to the prospective bidders as a part of the construction documents.

Phase 2 – Property Owner Coordination: LaBella will work with the Town to identify properties that would be affected by the construction of the HDD-installed force mains, and will assist the Town in addressing property owner concerns including meeting with property owners (with Town personnel present) as necessary. The Town will lead property owner contacts and discussions. Recognizing that the effort required to complete agreements with private property owners cannot be known at this time, LaBella is offering this Phase on an hourly plus expenses basis.

Phase 3 – Construction Documents: LaBella will complete the engineering design of the project and will provide the necessary easement / property acquisition plats to the Town attorney for the acquisition of the necessary property rights. LaBella will prepare the construction documents that include the following:

- Construction Drawings
- Specifications
- Bidding (front-end) Documents, including EJCDC standard construction contract documents

The Construction Documents Deliverable will be used as the permitting package.

Phase 4 – Permitting: LaBella will procure the following permits and approvals from state and local agencies. This phase will include the submission, correspondence, and re-submission (if necessary) in order to receive the necessary approvals to advertise the project. The Town will pay all permitting-related fees. The anticipated regulatory permits and approvals include the following:

- NCDEQ – Force main permit
- NCDEQ – Erosion Control permit
- NCDEQ-DWI – Authorization to bid

No additional permitting effort is anticipated with respect to the ER/EID and related approvals of the HDD design for funding purposes. A US Army Corps of Engineers permit may be required, but no significant related effort is anticipated (assumed to be general registry under nationwide-type permit). If permits outside of those listed above are determined to be necessary, LaBella will provide an additional services budget to obtain them.



Phase 5 – Advertisement, Bidding, and Award of Contract: LaBella will provide advertisement, bidding, approvals, and contract award services that include:

- Advertisement of the Project.
- Conduct a pre-bid meeting of prospective bidders
- Answer Questions from prospective bidders during the Advertisement phase.
- Conduct the public Bid Opening.
- Evaluate and Tabulate the Bids.
- Make a recommendation of Award of Contract (AOC).
- Obtain an authorization to award from NCDEQ-DWI
- Obtain executed contract documents
- Issue a Notice to Proceed (NTP)

Phase 6 – Construction Management: LaBella will provide Construction Management services that include construction administration, construction observation, funding reimbursement request, and As-Built drawings. The services include the following:

- Conduct a Preconstruction Conference.
- Review, comment, and subsequently approve Shop Drawing Submittals.
- Review and respond to Requests for Information (RFI) submitted by the Contractor.
- Review Change Orders submitted by the Contractor, make recommendations to the Town
- Approve Change Orders if acceptable to the Contractor, Engineer and the Town.
- Review and approve Requests for Payments submitted by the Contractor.
- Produce and submit reimbursement request to NCDEQ-DWI
- Conduct Monthly Construction meetings
- Comply with DWI funding requirements.
- Assist in the final close-out of the PROJECT with NCDEQ-DWI.
- Provide limited Construction Observation Services as needed during the construction period which is budgeted to be up to 2 days per week for the estimated 17-week construction period.
- Confirm the contractor is abiding by the permitted and approved set of Plans and Specifications for the Project and advise the Owner accordingly.
- Assist the Town and Contractor in resolving any observed issues or problems related to the construction of the project.
- Conduct a Punch List at substantial completion of the construction.
- Administer the completion of the Punch List.

Recognizing that the effort required to manage the activities of a yet-unknown contractor cannot be known at this time, LaBella is offering this Phase on an hourly plus expenses basis.

Conclusion

Brian Houston, P.E. will continue to serve as LaBella's Program Manager for this contract, providing direction and oversight for other staff assigned to specific tasks under this contract. Brian Houston will also serve as the Project Manager for the HDD design process and will integrate the activity of this Task into the Program Schedule and associated Tri-Weekly meetings. Keith Garbrick will continue to serve as the Principal-In-Charge. Other staff assigned to this contract shall have appropriate experience for the assigned task.

This proposal is submitted as a combination lump sum / hourly + expenses proposal. LaBella will continue to submit monthly invoices that track the percent complete for each lump sum task, and the hours and costs expended for each hourly + expenses task. Invoices are payable within 30 days of receipt by the Town.

Under hourly + expenses tasks, sub-consultants, if applicable (none are currently anticipated under these tasks), will be compensated at cost plus 10 percent, out of the budget. Reimbursable expenses shall be compensated at cost unless otherwise noted and shall be limited to the actual expenditures made by the Engineer during the performance of the work with respect to travel, postage, courier expenses, copies, printing, plots, permitting fees, photographs,



maps, or other miscellaneous project expenses. Permitting and other regulatory fees may be paid directly the Town, or by LaBella upon the respective submissions and reimbursed at cost but are not included in the below Fees.

A summary of the budget for the scope of work described above is as follows:

<u>Lump Sum Phase Description</u>	<u>Fee</u>
Phase 1 – Data Collection:	
• Survey Data (incl. easement / property acquisition plats)	\$78,000
Phase 3 – Construction Documents	\$70,000
Phase 4 – Permitting	\$17,000
Phase 5 – Advertisement, Bidding and Award	\$24,000
TOTAL PROPOSED Lump Sum Portion of Fee:	\$189,000
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<u>Hourly + Expenses Phase Description</u>	<u>Fee</u>
Phase 1 – Data Collection:	
• Geotechnical Investigation (T&M)	\$50,000
Phase 2 – Property Owner Coordination	\$30,000
Phase 6 – Construction Management	\$85,000
TOTAL PROPOSED Hourly + Expenses Budget:	\$165,000
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TOTAL Authorization:	\$354,000

If this proposal is acceptable to the Town, please sign this proposal on the signature line below to authorize the scope defined in this proposal and return one copy to us. We appreciate the opportunity to continue our relationship with the Town of Lake Lure. If you have any questions or need additional information, please call me directly at (704) 941-2128.

Sincerely,

Maurice J. Walsh, P.E.
LaBella Associates, P.C.
Program Manager



Town of Lake Lure, North Carolina

Authorized Signature

By:

Title

Date



LABELLA ASSOCIATES
Lake Lure ON-CALL ENGINEERING SERVICES

RATE SCHEDULE FOR HOURLY + EXPENSES TASKS
JANUARY 1, 2022 – DECEMBER 31, 2022

<u>CLASSIFICATION</u>	<u>BILLING RATE</u>
Principal	\$240.00/hour
Project Manager	\$220.00/hour
Senior Engineer	\$175.00/hour
Senior Project Engineer	\$160.00/hour
Project Engineer	\$140.00/hour
Design Engineer	\$125.00/hour
GIS Analyst	\$135.00/hour
Senior Engineering/GIS Technician	\$105.00/hour
Engineering Technician	\$120.00/hour
Construction Inspector	\$110.00/hour
Engineering Co-op	\$90.00/hour
Clerical	\$90.00/hour
Mileage	at current IRS rate
Expenses	at cost
Sub-consultants	at cost plus 10 percent

XI

Adjournment

